



Government of Malawi

**COUNTRY REPORT ON SUPPORT TO STATISTICS
(CRESS)**

MALAWI

2009 – 2014

APRIL, 2012

National Statistical Office

Chimbiya Road

P.O. Box 333

Zomba

Malawi

Website: www.nso.malawi.net

Email: enquiries@statistics.gov.mw

Phone: +265 1 524 111/377

Fax: +265 1 525 130

Table of Contents

Contents

List of Tables.....	ii
List of Figures.....	iii
List of Acronyms	iv
Foreword and acknowledgement	v
Key findings	vi
INTRODUCTION	7
Objectives.....	7
Structure of the report.....	7
Methodology	8
Approach to CRESS.....	8
Limitations of the Results.....	10
Support to current projects at the NSO	12
Distribution of support to NSO by donor	15
Support to future projects for the NSO.....	17
Support to current statistical projects in line Ministries.....	19
Support to future statistical projects in line Ministries.....	21
ANNEXIES.....	23

List of Tables

Table 1: Support to NSO current statistical activities by development partners for the period 2009 to 2012	14
Table 2: Government of Malawi support to the NSO, 2009 to 2012	15
Table 3: Current activities by the NSO and the committed amount (2009 – 2012)	16
Table 4: Future projects for the NSO and the expected cost	18
Table 5: Funding by current and future activities for the NSO (2009-2014)	18
Table 6: National budget and Donor Support to current statistical activities in line Ministries (2009-2012).....	21
Table 7: Estimated cost of future projects in line Ministries.....	22
Table 8: Summary of current and future funding to NSO and line Ministries (2008-2012)	22

List of Figures

Figure 1: Distribution of donor support to NSO for the period 2009 to 2012 (in US\$'000)..... 16

List of Acronyms

AAA	Accra Agenda for Action
ACBF	African Capacity Building Foundation
AfDB	African Development Bank
AMIS	Agriculture Management Information System
BP	British Pound
BSS	Behavioural Surveillance Survey
CA	Current Activity
CRESS	Country Report on Support to Statistics
DFID	Department for International Development (United Kingdom)
DHS	Demographic and Health Survey
ECA	Economic Commission for Africa
Euros	European Union Currency
FA	Future Activity
FAO	Food and Agriculture Organization
FTPs	Financial Technical Partners
GOM	Government of Malawi
IHS	Integrated Household Survey
ILO	United Nations International Labour Organization
IMF	International Monetary Fund
Kr	Norwegian Kroner
MCC	Millennium Challenge Corporation
MDG	Millennium Development Goals
MK	Malawi Kwacha
NAC	National Aids Commission
NSDS	National Strategy for Development of Statistics
NSO	National Statistical Office
NSS	National Statistical System
PARIS21	Partnership in Statistics for Development in the 21 st Century
PEA	Performance Evidence Accountability
PER	Public Expenditure Review
PRESS	Partner Report on Support to Statistics
SCB	Statistical Capacity Building
SWAP	Sector Wide Approach
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
US\$	United States Dollar
USAID	United States Agency for International Development
USD	United States Dollar
WHO	World Health Organisation

Foreword and acknowledgement

This Report is a pilot exercise of the Country Report on Statistics (CRESS) for Malawi for the period 2009 – 2011 with projections for 2012 – 2014. The Report identifies the sources and levels of funding to the National Statistical System (NSS). The international development community has in recent years come to a consensus on how to deliver aid effectively following the 2008 Accra Agenda for Action (AAA) through to the 2011 Busan High Level Forum on Aid Effectiveness (HLF-IV). The Partnership in Statistics for Development in the 21st Century (PARIS 21) designed the Partner Report on Statistics (PRESS) and CRESS through tailor-made questionnaires to get a snap shot of ongoing Statistical Support, answering the questions of “ who, what, where and how much”.

The present report therefore outlines results from 2009 through 2014 covering ongoing activities by respondents, future activities and their commitments and expected funds. The results will assist to develop a replicable tool for countries to identify the sources and levels of funding to NSS. The role of NSS is to provide and disseminate statistics in response to user needs. However, many NSSs have no sufficient resources to produce the data necessary for the design and monitoring and evaluation of policies. The National Strategy for Development of Statistics (NSDS) is a strategic planning process covering all statistical activities within a country and also is an internationally recognized tool for developing statistical capacity amongst countries. For its sustainability in statistical production, the NSDS must be funded. It is therefore crucial to estimate the volume of financing to statistics. The information reported is from different line ministries and National Statistical Office (NSO) in Malawi.

I would therefore like to take this opportunity to thank the PARIS21 for their technical and support to this exercise. I would also like to thank stakeholders that have taken time to respond the questionnaire CRESS questionnaire. Finally, I would also like to thank the NSO team that has been working on this report namely Mr Shelton Kanyanda and Mr Christopher Herbert for their time making this report a success.

Charles Machinjili
Commissioner of Statistics

Key findings

Country Report on Statistical Support to Development

Financial commitments to statistical development for the period 2009 -2014 at the National Statistical Office and in the line Ministries amounted to about US\$29.8 million. This includes current activities committed prior to, but still active during the reporting period and the future activities. On the other hand, US\$13.5 million has been the commitment to statistical activities over the same period in line Ministries and Departments. Overall, a total of US\$43.3 million has been committed to statistical activities over the period 2009 to 2014 amongst the NSO and the line Ministries. The line Ministries that have been included in this report include Agriculture and Irrigation; Education; Labour; Health; Natural Resources, Energy and Mines; Transport and Infrastructure; and the NSO. Of the total US\$43.3 million, NSO has an allocation of about 68.8%.

Zeroing in on current activities, a total of US\$26.8 million has been utilized whereby the NSO has utilized a total of US\$20.7 million against US\$6.1 million by the line Ministries. In the next three years, there is an increase in the anticipated activities by the line Ministries. Overall, it is expected that a total of US\$16.5 million will be utilized of which 55% or US\$9.1 million will be utilized by the NSO compared to 45% or US\$7.4 million being planned for use by the Ministries.

It is also observed that the total disbursement as per the time of the reporting, was almost 98% for NSO but for the Line Ministries it was about 80%.

If planned and implemented activities are to be considered, DFID registered the highest support with a share of about 23% followed by the EU. On the other hand, if disbursed funds are to be considered the Norwegian Government has the highest disbursement rate against the budget.

INTRODUCTION

Objectives

The overall objective of the CRESS is to gather all data relating to the funding of the NSS whether this funding is coming from national or from donor support. The ultimate goal of this exercise is to improve efficiency of the NSS through a better co-ordination and better information sharing.

Specifically, the CRESS seeks to:

- inform policymakers and financial and technical partners (FTPs) of the volume and modalities of financing statistics;
- provide information useful to strengthening and improving co-ordination;
- identify the needs in terms of financing statistics including statistical capacity development; and
- monitor the financing of FTPs.

Structure of the report

This report presents an introduction to the CRESS followed by the approach that has been undertaken. The report further presents the methodology adopted including the instruments that have been used to collect data. Limitations to the results will also be discussed. Finally, the report will present the results from NSO followed by results from line Ministries.

Methodology

The CRESS Questionnaire initially includes three parts:

1. First is the **General** part. This is designed to capture general information about individual institutions. Reported here is information such as contact details; organizational structure and reporting period of the activities of the institution. This information is filled only once regardless of the number of projects undertaken by the institution.
2. The second part is named **CA Form** (Current Activities Form) and is designed to report on *ongoing* activities which are included in routine activities such as surveys, censuses.
3. A third part is named **FA Form** (Future Activities) is designed to capture future activities that may be at different levels of development. The project(s) may be at an identification stage or under preparation or appraisal.

Approach to CRESS

The NSO developed the first National Strategy for the Development of Statistics (NSDS) in 2008 referred to as the National Statistical System (NSS) Strategic Plan. The Plan is for the period 2008 to 2012 and is an amalgamation of seven statistical plans from the NSO and six Sectoral Plans namely Ministries of Agriculture; Education; Health; Industry and Trade; Justice; and Labour. The NSS has established a Donor Coordination Committee which meets on quarterly basis. The development of the CRESS is therefore an effort to enhance reporting and coordination of donor support to statistics in Malawi. The process of developing the CRESS involved a number of activities which included:-

- Launching event that involved discussion between the NSO, sector ministries and partners on the CRESS Questionnaire;
- Filling the CRESS Questionnaire by sector ministries;
- One-to-one interviews with sector ministries;

Eight questionnaires were sent to the line ministries but only six were filled in. Later there was a follow up for the remaining two line ministries who did not respond. In order to enhance response rates, one-to-one interviews were conducted leading to the completion of most parts of the questionnaires. It is important to note that since this has been an inception process of developing the CRESS, it was thought to be necessary to concentrate on the CRESS rather than the PRESS. However, the development partners were briefed about the exercise and it is anticipated that the report will be shared with them to further perfect subsequent reports of the same.

It is important to note that when reporting the organization structure of the statistical units especially in line Ministries, the Planning Department was involved because all the statistical units belong to the Planning Unit in those Ministries. There are also a number of Projects that are on-going and they do not have a specific end period. In this case, the end period has been reported as the date to which the strategic plan for the individual Ministry/Department is expected to end.

Heads of divisions at the National Statistical Office were responsible for filling up the questionnaire while as the heads of the Planning Units in the line Ministries were responsible for the completion of the questionnaires. However, during one-to-one interviews, both statistical personnel and the planners were available in order to verify the reported information and fill the gaps where necessary. In the cases where questionnaires were delivered to the institutions, the data collection team provided a period of about four weeks for the respective Ministries/departments to finalize the filling up of the questionnaire. The information captured covers the period 2009 to 2014 where applicable.

Overall, the current report gathered data and provides a brief analysis in line with the usual scope of a public expenditure review (PER) but limiting itself mainly to the first step of indicating the sources of funding, leaving aside the questions of quality or impact assessment.

Limitations of the Results

While efforts were made to verify the reported information, there is still need to be cautious on possible limitations that the data would have. Among such limitations would be:

Potential over estimations:- Identifying the amount of financing allocated to statistical activities in multi – sector operations is often difficult. There is a risk of double counting especially for activities financed and implemented by Ministries such as those under the SWAP in Ministry of Agriculture and Ministry Health. The respondents failed to exactly demarcate the actual amount going to statistics since the money was in a basket for all activities.

Potential under-estimation:- While the above concern is true, there is also room that data presented here may have some under-estimation. Not all donor support is captured in this exercise. This is because some respondents were not certain as to how much donors have provided in support of their activities. For instance, sometimes officers are called for meetings and get financial, technical support and other non - financial support without knowing the actual total funds used or provided. Most of such activities are also a result of ad hoc and urgent statistical requirements that may have not been planned.

In this report, it is important to note that:-

- The figures are expressed in both Malawi Kwacha and the United States Dollar. The reported amounts are converted from currencies used by bilateral and multilateral institutions at the exchange rates ruling at the time of conversion. However, it is important to note that exchange rates have fluctuated considerably over the past few years and this may affect one's interpretation of the results;
- The respondents had difficulties in filling in the Questionnaire due to other commitments;
- Lack of computer skills (advanced Excel skills) especially the accounts personnel hindered proper filling of the questionnaires;
- Lack of coordination between the accounts department (for financial figures) and the planning unit and the statistical unit hindered the reconciliation of financial figures;

- Lack of expenditure documentation on statistics-specific activities in most Ministries led to estimation of total expenditure;
- Disparities between national budget formats and the format proposed by the CRESS led to piling-up of figures on other areas; and
- The results only represent the CRESS component rather than the PRESS component due to reasons expressed earlier;

Lessons learnt

- There is need for statistical units to develop their own budgets and allow tracking of their expenditures;
- Administration of the questionnaire was enhanced with one-to-one interviews as compared to requesting stakeholders fill up the questionnaires electronically;
- It is important to maintain individual budgets for individual statistical activities citing sources of funds;
- There is need to have prior sensitization with the respondents before administering the questionnaires; and
- The development of the questionnaire should involve the respondents.

Despite these observations, it is important to note that the figures in the CRESS are very helpful as they may be used to improve efficiency of the NSS through better coordination and better information sharing. Below are reports by specific institutions within the NSS.

Support to current projects at the NSO

The NSO is an institution established under an Act of Parliament which mandates it to collect, compile, analyze, abstract, publish and disseminate statistical information; and for matters connected therewith and incidental thereto. Its core responsibility is to collect, produce, analyze and disseminate official statistics (data) for concerned institutions or bodies to make sound evidenced-based decisions. The institution has sixty nine (69) professional statisticians; eighty four (84) technician officers and one hundred and one (101) support staff.

The NSO has been operating its activities based on strategic planning since 1996. The Strategic Plan which is in line with the current report is for the period 2007 to 2011. Under this Plan, the NSO has carried out several statistical activities which amongst the major ones include the 2008 Population and Housing Census. The objective of the Population and Housing Census is to come up with an update of the total population of Malawi and their housing condition. The total cost was MK1, 177,953,198 [US\$ 8 354 278]. Out of this total amount, about MK327,000,000 [US\$2,319,149] came from the National Budget (Government of Malawi) whilst MK850,953,198 [US\$ 6 035 129] came from a number of development partners which included the UNFPA, DFID, EU, UNICEF and GTZ.

Almost after every four years, the NSO conducts the Malawi Demographic and Health Survey. The last such survey was conducted in 2010 in order to update national demographic and health indicators. The total funds used are estimated at MK410, 256,959 or [US\$2,702,615]. Out of this amount, about MK11,732,000 or [US\$77, 285] came from the National Budget (Government of Malawi) whilst MK398,524,959 or [US\$2,625,329] was from a number of development partners namely DFID, UNICEF, UNFPA, NAC and MACRO/USAID.

The NSO also conducts an annual survey geared at updating social indicators that are used to report on the Malawi Growth and Development Strategy as well as the Millennium Development Goals. This survey is referred to as the Welfare Monitoring Survey (WMS). Over the reporting period, the total cost for the survey is estimated at MK98, 000,000 [US\$ 645 586]. Of this amount, MK62, 000,000 [US\$ 408 432] came from UNICEF and Norway while the rest is from the Government of Malawi.

In order to have better statistics for monitoring of the Malawi Growth and Development Strategy, the Norwegian Government is providing institutional support to NSO to build capacity in terms of collecting, processing and disseminating information for evidence-based planning. A total of [MK361, 000,000] Kr15, 700,000 (NOK) or [US\$ 2,378,128] is the estimated budget for this activity.

NSO runs and maintains a database on agriculture statistics with technical support from the Food and Agriculture Organization (FAO). The data base is referred to as Country Stat. The FAO has been supporting this activity which is estimated at MK13, 800,000 [US\$ 90,909].

In 2011 the NSO jointly did a Malaria Indicator Survey with Ministry of Health and technical support from MACRO USA. The total amount of implementing this activity is estimated at MK11, 000,000 or [US\$72,463].

For the past three years, the NSO has also been carrying out Maternal and Newborn Child Health (MNCH) Evaluation which aims at assessing the impact of MNCH and scale up and its impact on reduction of under-five mortality. The accumulated funding to date is estimated at MK80, 000,000 or [US\$527,009] .This support is from the Johns Hopkins University under the Canadian Agency for International Development (CIDA).

The Economic Commissioner for Africa introduced the African Gender and Development Index which seeks to monitor progress countries are making towards attaining gender equality and women empowerment. This index is the first of its kind and the ECA initiated this activity in 2009. The initiative has used about [MK22, 000,000] of which US\$35,000 is from the ECA and British Pounds 68,000 from the DFID.

As part of the survey programs of the NSO an Integrated Household Survey is conducted every five years. During the reporting period, in 2010/11, an Integrated Household Survey which is referred to as the Third Integrated Household Survey (IHS3) was conducted with a total cost of about MK234, 326,627 or [US\$1,543,653] of which K37,000,000 or [US\$243,742] was from national budget while

about MK197,326,627 or [US\$1,299,912] was from a number of development partners who include the World Bank, DFID, Irish Aid, Government of Norway and the MCC.

Over the reporting period, the Government of Malawi and the DFID have been supporting the National Statistical Office to establish and manage the NSS through a project referred to as the Performance, Evidence and Accountability (PEA) which was for a period of about four years. It is estimated that a total of MK417, 988,104 or [US\$2,753,544] have been used under this Project.

Table 1: Support to NSO current statistical activities by development partners for the period 2009 to 2012

NO.	DONOR	AMOUNT IN MALAWI KWACHA	AMOUNT IN US\$ DOLLARS
1	DFID	611 241 584	4 026 624
2	EU	593 283 964	3 908 326
3	NORWAY	522 452 000	3 441 713
4	UNICEF	295 627 925	1 947 483
5	GTZ	179 878 100	1 184 968
6	UNFPA	159 694 040	1 052 003
7	WORLD BANK	84 600 000	600 000
8	UNDP	64 479 093	424 763
9	ACBF	45 719 109	324 249
10	AfDB	33 135 000	235 000
11	MACRO/USAID	28 100 877	199 297
12	MCC	22 566 627	160 047
13	IRISH AID	23 760 100	156 522
14	ECA	7 590 019	50 000
15	CIDA	80 000 000	527 009
TOTAL		2 752 128 438	18 238 004

Table 2: Government of Malawi support to the NSO, 2009 to 2012

Financial Year	Type of Support	MK	USD
2011-2012	DEVELOPMENT	40050000	263 660
	ORT /P/E	206305150	1 358 164
2010-2011	DEVELOPMENT	109 000 000	721 377
	ORT /P/E	197 000 000	1303772
2009-2010	DEVELOPMENT	273 732 000	1824884
	ORT/PE	175 000 000	1166667
	TOTAL (Government)	1 001 087 150	6 638 524
TOTAL (Government Plus Donor)		3 753 215 588	24 876 528

Distribution of support to NSO by donor

From figure 1 below, about 22 percent of the funding was from DFID followed by EU which is contributing about 21 percent. The Norwegian Government is the third highest contributing about 19 percent of total funding and Norway is also considered as the major donor to the NSO due to the long term commitments and arrangements that are currently in place. The 2008 Population and Housing Census is one of the activities that may have swayed the distribution of the donor support due the requirement of funding for a smaller period of time. Government of Malawi contributed almost US\$ 6.6 million to the NSO recurrent activities which includes other recurrent transactions and salaries for the staff. From the total commitments to NSO the funds from Government represents 27 %.

Figure 1: Distribution of donor support to NSO for the period 2009 to 2012 (in US\$'000)

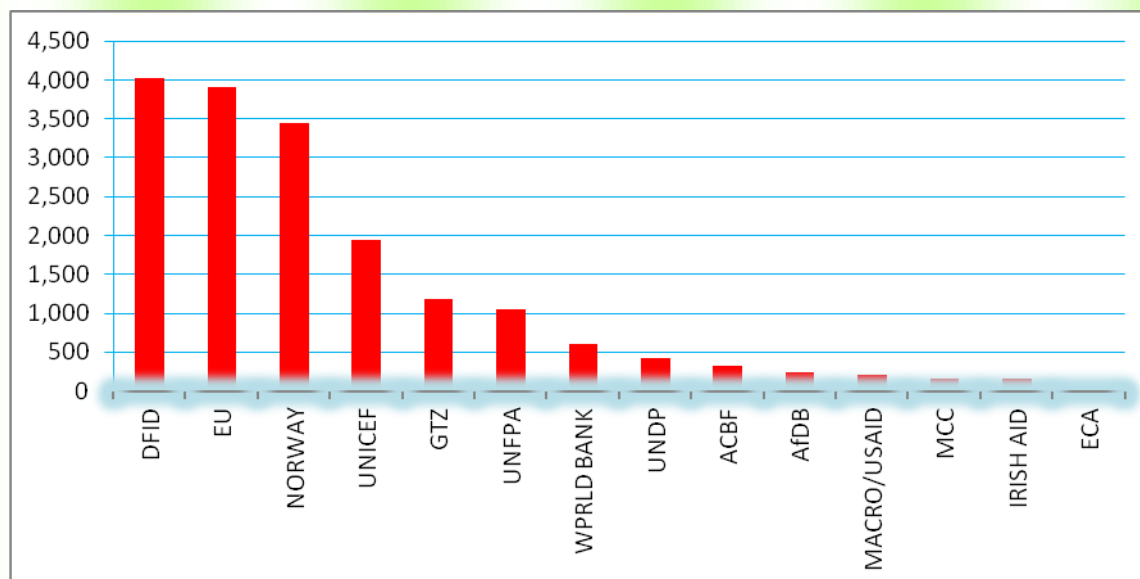


Table 3: Current activities by the NSO and the committed amount (2009 – 2012)

NO.		AMOUNT IN MALAWI KWACHA	AMOUNT IN US\$ DOLLARS
1	Population and Housing Census ¹	1 177 953 198	8 354 278
2	PEA	417 988 104	2 753 545
3	MDHS	410 256 959	2 702 615
4	IHS3	234 326 627	1 543 654
5	Improved Trade Statistics	214 117 365	1 410 523
6	WMS	98 000 000	645 586
7	MMCH	80 000 000	527 009
8	MGDS	40 520 000	3 102 767
9	COUNTRY STAT	13 800 000	90 909
10	AGDI	12 205 918	80 408
11	Malaria Survey House Listing	11 000 000	72 464
	TOTAL	2 710 168 171	20 689 382

¹ Note that funds spent prior to the reporting period though committed to the highlighted activity are not included here.

Table 3 above presents the current activities carried out by NSO from 2009 to 2012 highlighting the activity against the commitment amount. The 2008 Population and Housing Census had a total support of about US\$8million. Among the main activities for this funding included production and dissemination of thematic reports and the funding came from a number of donors that include the Government of Malawi, DFID, GIZ, UNFPA, UNICEF and EU. The MDHS was conducted in 2010 with financial support from UNICEF, UNFPA, MACRO /USAID and DFID. Implementation of WMS was with support from Government of Malawi, UNICEF and Norwegian Government. The Norwegian Government is supporting the capacity for the reporting of the Malawi Growth and Development Strategy. The Country Stat has basically gotten its funding from FAO. Like the Census and the WMS, the IHS3 was also a multi-donor activity receiving support from the Government of Malawi, World Bank, DFID, Irish Aid, Norway and MCC. Malaria Indicators Survey commitment was from MACRO USA. NSO also does MNCH and gets its funds from CIDA. The first ever Malawi Gender and Development Index was developed with financial support from DFID; ECA; and the UNFPA.

Support to future projects for the NSO

Among the activities lined up for the remaining period 2012 to 2014, the NSO anticipates to conduct the Behavioral Surveillance Survey in 2012. The Survey seeks to update health behavioral indicators following a similar survey that was conducted in 2007. The current estimated cost is MK92,000,000 or [US\$606, 060]. It is anticipated that the National Aids Commission (NAC), USAID, and CDC shall support this activity.

The African Development Bank is also expected to support the NSO to improve its capacity. The total cost is estimated around MK450 million [\$2 662 721].

In 2012, the NSO is also expected to undertake the Labour Force Survey with support from the African Development Bank. It is estimated that the total cost for the survey will be US\$645,000 or MK109, 005,000.

Summarizing the funds utilized above, a total of MK3.7 billion or US\$24.8 million have been utilized from 2009 to first quarter of 2012 as table 1 above depicts.

Table 4: Future projects for the NSO and the expected cost

YEAR	AMOUNT IN MALAWI KWACHA	AMOUNT IN US\$ DOLLARS
BSS 2012	92 000 000	606 060
ADB Phase III	450 000 000	2 964 426
Labour Force Survey	109 005 000	645 000
Population and Housing Census Mapping (GIS)	300 000 000	1 976 284
MDGs Endline Survey	774 300 000	2 900 000
TOTAL	1 725 305 000	9 091 772

From the second of quarter of 2012, there are a number of activities expected to be undertaken by the NSO. Among such activities include the MDGs Endline Survey which is expected to be an inclusive survey to enable the UN report on the progress Malawi has made attaining the set Goals. Among the potential donors to this activity include the UNICEF; UNDP; Norway; DFID just to mention but a few. The preparation of the 2018 Population and Housing Census also requires the updating of the enumeration areas across the country. This exercise requires to be started sooner than later and it is expected to cost about US\$2.0 million. Discussions are also underway for the continuation of the Capacity Building Project that has been supported by the AfDB. It is expected that over the next three years the Project would require about US\$3.0 million.

A total of US\$9.1 million is expected to be spent over the next three years by the NSO. If the current activities including anticipated projects are implemented then a total of US\$33.9 million could be spent.

Table 5: Funding by current and future activities for the NSO (2009-2014)

Period	Current (US\$ mn)	Future (US\$ mn)	Total (US\$ mn)
Amount	24.8	9.1	33.9

Support to current statistical projects in line Ministries

While the NSO is the main producer of official statistics, lines Ministries also produce statistics particularly from their administrative records. A number of Ministries have statistical units which are manned by statistical officers from the NSO through the NSS framework.

Labour: As an on-going activity, the Ministry of labour does women profiling. The objective of this activity is to assess the status of women at work place and to provide quarterly and annual labour statistics respectively. The annual commitment for this activity is about MK2, 000,000 or [US\$13,175] which is essentially from national budget (Government]. On the other hand, the Ministry is also responsible for collecting labour market statistics through administrative records. The commitment for this activity is about MK3, 060, 984 or [US\$20,164] and is basically from the national budget.

Education: In order to update school enrolment data, the Ministry of Education carries out annual census of schools and students. It is estimated that over the reporting period, a total of K65 000,000 or [US\$428,194] has been used to undertake this activity. The main source of this funding is from the national budget and the UNICEF.

Transport and Public Works: The statistics unit in the Ministry of Transport and Public Works is responsible for collecting and compiling transport indicators on an on-going basis. Over the reporting period, it is estimated that a total of MK3, 239,544 or [US\$21,340] have been used for this activity and this support has been coming from the national budget as well as the European Union.

Natural Resources, Energy and Environment: The Ministry of Natural Resources, Energy and Environment also has a statistics unit. While the unit is relatively new, it seeks to provide statistical information as regards to electricity generation in the country. The cost of this activity is very much linked to the activities of the Planning unit and it is estimated that a total of K66,000,000 or [US\$434,782] from National budget has been used over the reporting period. The statistics unit in this Ministry is further seeking to support the energy sector with reliable statistical information as regards

to major load centers in Malawi. An estimated budget of MK633,310,000² or [US\$4,172,002] donated by World Bank has been earmarked for the entire process. Within the same Ministry is Mining Growth and Governance with the objective of establishing a modern GIS based and interactive geo-data platform, establish mining Cadastre and create an enabling environment for mining sector growth and development, develop strong and macroeconomic linkage, increase mineral revenues, improve mineral revenue management and improve compliance to environmental safeguards have also been earmarked.

Health: In order to produce and update health indicators, the Ministry of Health manages the Health Information Management System. It is estimated that a total of MK71, 000,000 or [US\$467,720] is utilized annually from national budget and multi-donors through the Sector Wide Approach. Some of the donors to the Health SWAP include UNICEF, DFID, Norwegian Government, UNFPA, Irish Aid, WHO, USAID, CDC and Global Fund.

Agriculture: The statistics unit in the Ministry of Agriculture collects and compiles data on prices of agricultural commodities in a number of markets across the country. The unit is further responsible for the implementation of agricultural postharvest losses survey that provides government with estimates of postharvest losses for a number of food crops such as maize. The unit is responsible for compiling all the above said information in an Agricultural Statistical Bulletin which is produced on an annual basis. A total of MK87, 000,000 or [US\$573,122] has been spent over the reporting period which has basically been sourced from the national budget and the Agriculture Sector-Wide Approach which has a number of donors.

The total cost for current activities in the Line Ministries is MK930, 610,528 or [US\$6,130,504] see table 6 below.

² No clear budget has been made between the Statistics Unit and the Planning Unit. As such there is likelihood of overestimating support to statistics

Table 6: National budget and Donor Support to current statistical activities in line Ministries (2009-2012)

NO.	ORGANISATION	AMOUNT IN MALAWI KWACHA	AMOUNT IN US\$ DOLLARS SPONSOR	FUNDING SOURCE
1	Ministry of Labour - Women profiling Administrating	5 060 984	33 339	Government of Malawi
2	Ministry of Transport - Data base/Bank	3 239 544	21 340	Government of Malawi and EU
3	Ministry of Education - Annual School Census	65 000 000	428 194	Government of Malawi and UNICEF
4	Ministry of Natural Resources Energy and Environment	66 000 000	434 782	Government of Malawi
	Energy Sector	633 310 000	4 172 002	Government of Malawi and World bank
5	Ministry of Health	71 000 000	467 720	Government of Malawi and SWAP[UNICEF, DFID ,UNFPA,USAID, WHO, CDC
7	Min of Agriculture	87 000 000	573 222	Government of Malawi and SWAP
	TOTAL	930 610 528	6 130 599	

Support to future statistical projects in line Ministries

Like the NSO, a number of line Ministries have also lined up activities in the course of the next three years. The Ministry of Education plans to do school mapping and requires about MK700, 000,000 or [US\$4,611,330] to undertake this exercise. The Ministry of Energy and Mines is to carry out promotion of Biogas digester in Malawi with an estimate of K66, 000,000 or [US\$434,782]. Within the same Ministry, another program on Forestry Development and Management is being anticipated and requires about MK70, 000,000 or [US\$461,133]. The other two projects are Integrated Waste Management and Exploration for Dimensions in target areas with estimated costs of MK95,000,000 or [US\$625,823] and MK200,000,000 or [US\$1,317,523] respectively. Under the Ministry of Agriculture and Irrigation the ministry intends to carry out Cost of Production Survey with an estimated cost of MK70, 000,000 or [US\$461,133].

Table 7: Estimated cost of future projects in line Ministries

NO.	Ministry/Department	AMOUNT IN MALAWI KWACHA	AMOUNT IN US\$ DOLLARS
1	Education	700 000 000	4 611 330
2	Energy and Mines -Biogas	361 000 000	2 378 129
3	Agriculture -Cost Production	70 000 000	461 133
TOTAL		1 131 000 000	7 450 592

As may be seen from table 6 above, it is expected that a total of US\$7.4 million will be utilized over the next three years amongst the Ministries in statistical related activities.

Overall, US\$30.9 million has been utilized by both NSO and line Ministries from 2008 to the first quarter of 2012 of which 80% has been utilized by the NSO whilst the remainder has been utilized by the line Ministries. Focusing into the next three years, it is expected that US\$16.5 million will be utilized with US\$9.1 million by the NSO and US\$7.4 million by the line Ministries. The table below summarizes the current and future funding to NSO and line Ministries.

Table 8: Summary of current and future funding to NSO and line Ministries (2008-2012)

MINISTRY/ DEPARTMENT	CURRENT		FUTURE		TOTAL	
	US\$	%	US\$	%	US\$	%
NSO	24.8	80.0	9.1	55.0	33.9	71.5
Ministries	6.1	20.0	7.4	45.0	13.5	28.5
TOTAL	30.9	100	16.5	100	47.4	100

ANNEXIES

Support to statistical activities reported in donor currency – 2011/2012

DONOR PROJECT	BUDGET (TTL) (USD)	GoM MKW	DFID BP	ECA USD	GTZ USD	EU USD	UNDP USD	UNICEF USD	UNFPA USD	NORWAY Krn	CIDA USD
Name											
Support to Population Activities	172,435								172,435		
Malawi Demographic and Health Survey 2010									26,350		
Welfare Monitoring Survey		30,000,000						254,346		800,000	
National Statistical System			77,625		45,853						
Performance Evidence Accountability		10,050,000	134,724								
Integrated Household Survey 3											
Malawi Socio Economic Data Base- MASEDA									16,469		
Improved Trade Statistics and Information System	1,533,457					973,286	135,500				
Capacity Building for Statistics (Norway)	6,435,000									6,435,000	
African Gender and Development Index			13,540	35,000							
RMM											216,354
TOTAL	8,140,892	40,050,000	225,889	35,000	45,853	973,286	135,500	254,346	172,435	7,235,000	

Support to statistical activities in Malawi Kwacha – 2011/2012

DONOR	BUDGET (TTL)	GoM	DFID	ECA	GTZ	EU	UNDP	UNICEF	UNFPA	NORWAY	CIDA
PROJECT	MKW	MKW	MKW	MKW	MKW	MKW	MKW	MKW	MKW	MKW	USD
Population and Housing Census- 2008	26,003,198	-							26,003,198		
Malawi Demographic and Health Survey 2010	-	-							4,000,000		
Welfare Monitoring Survey	62,355,377	30,000,000						38,355,377		24,000,000	
National Statistical System	25,411,963	-	18,451,463		6,960,500					-	
Performance Evidence Accountability	32,023,895	10,050,000	32,023,895							-	
Integrated Household Survey 3	-	-								-	
Malawi Socio Economic Data Base MASEDA	-								2,500,000	-	
Improved Trade Statistics and Information System	214,117,365	-				193,683,964	20,433,400			-	
Capacity Building for Statistics (Norway)	193,050,000									193,050,000	
African Gender and Development Index	8,531,458		3,218,458	5,313,000			-				
RMM											32,842,537
TOTAL	561,493,255	40,050,000	53,693,815	5,313,000	6,960,500	193,683,965	20,433,400	38,355,377	26,003,198	217,050,000	
TOTAL NSO GOVERNMENT FUNDING	269,184,217										
TOTAL NSO BUDGET	830,677,472										
% NSO GOVT Funding to Total NSO Budget	32										

Summary of projects and their donors for the year 2010/2011

Donor Project	Total Donor Funds (MKW)	GoM MKW	ADB MKW	DFID MKW	GTZ MKW	UNDP MKW	UNICEF MKW	JPSME MKW	NORWAY MKW	EU MKW
Name										
Population and Housing Census-2008	550,000,000	102,000,000			44,217,600		106,182,400			399,600,000
Malawi Demographic and Health Survey 2010										
Welfare Monitoring Survey										
National Statistical System										
Performance Evidence Accountability	156,689,709			156,689,709						
Integrated Household Survey 3										
Malawi Socio Economic Data Base MASEDA	15,040,000	7,000,000					7,520,000	7,520,000		
International Comparisons Program	19,702,400		19,702,400							
Malawi Statistical System Project										
Capacity Building for Statistics (Norway)	150,000,000								150,000,000	
Malawi Justice Baseline Survey 2010	44,045,693					44,045,693				
TOTAL	935,477,801	109,000,000	19,702,400	156,689,709	44,217,600	44,045,693	113,702,400	7,520,000	150,000,000	399,600,000
TOTAL NSO GOVERNMENT FUNDING	1,006,320,596									
TOTAL NSO BUDGET	1,941,798,397									
% NSO GOVT Funding to Total NSO Budget	52									

**SUMMARY OF PROJECTS AND THEIR DONORS FOR
2009/2010**

Donor Project	BUDGET (USD)	GoM MKW	ACBF USD	ADB USD	DFID BP	GTZ EURO	IRISH EURO	MCC USD	UNICEF USD	UNFPA USD	NAC USD	Macro/USAID USD	NORWAY Krn	World Bank USD
Population and Housing Census- 2008		225,000,000			120,000	650,000				850,000				
Malawi Demographic and Health Survey 2010		11,732,000			420,000				1,018,228	98,162	855,412	199,297		
Welfare Monitoring Survey	1,600,000												1,600,000	
National Statistical System			324,249		108,905									
Performance Evidence Accountability	996,475				996,475									
Integrated Household Survey 3		37,000,000			160,000		120,000	160,047					1,200,000	600,000
Malawi Socio Economic Data Base MASEDA														
International Comparisons Program	235,000			235,000										
Capacity Building for Statistics (Norway)	3,177,000												3,177,000	
African Gender and Development Index					26,060									
TOTAL		273,732,000	324,249	235,000	1,831,440	650,000	120,000	160,047	1,018,228	948,162	855,412	199,297	5,977,000	600,000

**SUMMARY OF PROJECTS AND THEIR DONORS FOR
2009/2010**

Donor Project	Total Donor Funds (MKW)	GoM MKW	ACBF MKW	ADB MKW	DFID MKW	GTZ MKW	IRISH MKW	MCC MKW	UNICEF MKW	UNFPA MKW	NAC MKW	Macro/USAID MKW	NORWAY MKW	World Bank MKW
Population and Housing Census- 2008	274,950,000	225,000,000			26,400,000	128,700,000				119,850,000				
Malawi Demographic and Health Survey 2010	398,524,959	11,732,000			92,400,000				143,570,148	13,840,842	120,613,092	28,100,877		
Welfare Monitoring Survey	41,600,000				-								41,600,000	
National Statistical System	69,678,209		45,719,109		23,959,100								-	
Performance Evidence Accountability	219,224,500				219,224,500								-	
Integrated Household Survey 3	197,326,627	37,000,000			35,200,000		23,760,000	22,566,627					31,200,000	84,600,000
Malawi Socio Economic Data Base MASEDA	-												-	
International Comparisons Program	33,135,000			33,135,000									-	
Capacity Building for Statistics (Norway)	82,602,000												82,602,000	
African Gender and Development Index	3,674,460				3,674,460									
TOTAL	1,320,715,755	273,732,000		33,135,000	400,858,060	128,700,000	23,760,000	22,566,627	143,570,148	133,690,842	120,613,092	28,100,877	155,402,000	84,600,000
TOTAL NSO GOVERNMENT FUNDING	2,922,582,396													
TOTAL NSO BUDGET	4,243,298,151													

Future activities for Line Ministries by expected year of start, year of end, expected commitment currency and the name of the line Ministry

Project Name	Expected Start Year	Expected End Year	Expected Commitment	Expected Commitment Currency	Ministry / Department
School Mapping	2013	2013	200,000,000	Malawi Kwacha	Ministry of Education
Promotion of Biogas Digesters in Malawi	2012	2017	66,000,000	Malawi Kwacha	Ministry of Natural Resources Energy and Environment-Planning Unit
Forestry Development and Management	2012	2017	70,000,000	Malawi Kwacha	Ministry of Natural Resources Energy and Environment-Planning Unit
Integrated Waste Management	2013	2017	95,000,000	Malawi Kwacha	Ministry of Natural Resources Energy and Environment-Planning Unit
Exploration for Dimension stones in Targeted Areas	2013	2017	20,000,000	Malawi Kwacha	Ministry of Natural Resources Energy and Environment-Planning Unit
Behavioral Surveillance Survey (BSS)	2012	2013	92,000,000	MALAWI KWACHA	National Statistical Office
Statistical Capacity Building Project Adb Phase III	2012	2014			National Statistical Office
Labour Force Survey	2012	2013	645,000	US DOLLARS	National Statistical Office
Population And Housing Census Mapping - GIS	2012	2016	300,000,000	MKW	National Statistical Office
Cost of Production Survey	2012	On going	500,000	USD	Ministry of Agriculture, Irrigation