



Progress Report for the Partnership in Statistics for Development in the 21st Century (PARIS21)

Reporting Period: October 2008 to April 2009


Publication Date: May 2009


I. Introduction


At the June 2008 Steering Committee meeting, members agreed to a three-tier programme of six-monthly, annual, and 3–5 yearly monitoring and evaluation reports. The three tiers are intended to monitor the three subsections of the PARIS21 logical framework (logframe): namely, the Secretariat Activities and Outputs, the Partnership Outcomes and Outputs, and the Partnership Goal and Purpose, respectively.

The present report addresses the first tier and, specifically, outlines progress of Secretariat activities carried out between October 2008 and April 2009. The progress is split into two tables: the first relates to activities which remained to be carried out within the 2008 programme (October–December 2008) and the second refers to activities carried out between January and April 2009 in the framework of the 2009 programme. Also included in this report is follow-up on decisions made at the last Steering Committee meeting and details on the Secretariat's financial situation.

II. Overall Progress in PARIS21 Activities from October 2008 to April 2009










 Carried out

 On-going

 Cancelled

PROGRAMME 2008




Detailed progress of remaining activities October-December 2008

| A - REGIONAL PROGRAMMES | | | | |
|---------------------------|--|--|---|---|
| AFRICA | | Description of activity | Status | Comments |
| A1 Global AFRICA | UNECA Regional workshop on NSDS implementation - Addis-Ababa | Participation in UNECA NSDS Workshop Addis-Ababa 16-20 December 2008 |  | Contributed to the funding of the event, preparation of 4 papers |
| | 2nd meeting of Portuguese-speaking statisticians | Participation in 2nd meeting in Rio de Janeiro December 2008 |  | Not invited |
| A11 AFRICA Francophone | Supporting countries on NSDS and advocacy | Togo (Statistical legislation, advocacy) |  | Postponed until 2009 |
| | | Comoros (NSDS funding, advocacy) |  | Postponed until 2009 |
| | Participation in regional events | AFRISTAT Comité de Direction |  | PARIS21 represented at the board of Directors 20-21 October and in the seminar on Informal sector 22-24 October in Bamako |
| A12 AFRICA Anglophone | Supporting countries on NSDS and advocacy | Mauritius (Advocacy) <i>not initially planned</i> |  | Support on advocacy initiated |
| LATIN AMERICA & CARIBBEAN | | Description of activity | Status | Comments |
| A22 AMERICA Andean | Supporting countries on NSDS and advocacy | Peru (NSDS funding) |  | Postponed until 2009 |
| | | Bolivia (Specific advocacy programme, NSDS funding) |  | Postponed until 2009 |
| A23 CARIBBEAN | Participation in regional events | CARICOM Advisory group and Steering Committee in Barbados 23-28 October 2009 |  | PARIS21 participated and prepared a work programme for the region, which has been endorsed by the member states |












| ARAB STATES | | Description of activity | Status | Comments |
|---------------------------------|---|---|--------|---|
| A30 ARAB STATES | Participation in regional events | Participate in regional meetings | ☒ | PARIS21 has been represented in the UNESCWA Steering Committee in Beirut (October 2008) and the 33rd meeting of Arab League in Cairo with the objective to prepare the 4th Forum of Arab States in 2009 |
| | 4 th Arab Forum – Cairo- May 2009 | Preparation and funding of an NSDS workshop for Maghreb countries <i>not initially planned</i> | ☒ | PARIS21 co-funded and participated in the 1st Maghreb workshop on NSDS organized in Tunis in December 2008 |
| ASIA-PACIFIC | | Description of activity | Status | Comments |
| A40 ASIA-PACIFIC | Participation in regional events | Funding a special day on NSDS in margins of ESCAP/SIAP management meeting | ■ | Cancelled |
| | Mid-term evaluation of Tajikistan statistical Project | <i>not initially planned</i> | ☒ | PARIS21 financed and carried out the mid-term review of the joint WB-DFID-SIDA project in Tajikistan in November 2008 |
| B - ADVOCACY | | Description of activity | Status | Comments |
| B2 Developing Advocacy material | START Statistical Advocacy Resources Toolkit | Finalization of the toolkit, translation into French and Spanish, preparing its packaging and dissemination | ▶ | Finalization postponed until 2009 |
| | Production of advocacy videos and clips | Advocacy video on "Women in Statistics" | ▶ | Contacts initiated |

| C - PARTNERSHIP | | Description of activity | Status | Comments |
|--|--|--|--------|---|
| C2 Implementing PRESS | 2008 report | Booklet on main findings | ☒ | Published and disseminated in December 2008 |
| C3 Partners directory | Partners directory 2008 | | ☒ | Published and disseminated in December 2008 |
| C4 Participation of partners in relevant events | | UNECA seminar Addis-Ababa December 2008 | ☒ | 20 participants funded |
| | | Maghreb NSDS seminar Tunis December 2008 | ☒ | 10 participants funded |
| C5 Website | New PARIS21 website | New website on-line in February | ▶ | Postponed until 2009 |
| D - REPORTING | | Description of activity | Status | Comments |
| D1 Support to country reporting | Helping countries to report on statistical development | Statistical Reporting Guidelines | ▶ | Joint publication envisaged in 2009 with African Union |
| E - STUDIES, KNOWLEDGE DEV. | | Description of activity | Status | Comments |
| Finalisation of studies | <i>Study on Dissemination</i> | | ▶ | Final workshop to be associated with the CARICOM NSDS workshop in July 2009 |
| | <i>Study on Setting out Good Practice for an NSDS document</i> | | ▶ | Final version translated into English to be published in 2009 |
| | <i>Study on financing and costing of implementation of NSDSs</i> | | ▶ | Final version translated into English to be published in 2009 |
| G - MANAGEMENT | | Description of activity | Status | Comments |
| G1 Managing PARIS21 Secretariat | Overall management | Moving to Marshall Building | ☒ | PARIS21 operational in Marshall building in January 2009 |

PROGRAMME 2009

-  Carried out
-  On-going
-  Not yet started

Detailed progress of activities January-April 2009

| A - REGIONAL PROGRAMMES | | | | |
|--|--|--|--|---|
| AFRICA | | Description of activity | Status | Comments |
| A1 Global AFRICA | 4 th and 5 th African Symposium on the Development of Statistics – Luanda February and Dakar November 2009 | Participation in 4th Symposium Luanda |  | Participation in 4th Symposium 9-12 February 2009 Luanda |
| | | Participation in 5th Symposium Dakar |  | Planned 19-20th November 2009 Dakar |
| | Collaboration with African Union | Finalizing the agreement with AU and launch planned joint activities (particularly on publications) |  | Agreement finalized, advocacy work in progress (African charter, advocacy booklet to be prepared for the AU-UNECA High-level meeting in June 09 in Egypt) |
| | Collaboration with AfDB, UNECA | Investigating the opportunities of collaboration with AfDB, BADEA for the financing of NSDSs in Africa |  | |
| | | Assistance to UNECA in the preparation of advocacy material |  | (See collaboration with African Union above) |
| | | On-the-job training of UNECA expert in P21 headquarters (two weeks in Spring time) |  | |
| Design and implementation of sector-based NSDS's | In liaison with ADP activities prepare a specific support to some countries in the field of sector-based NSDSs |  | Preliminary analysis on the integration of agricultural Statistics into the existing NSDSs prepared. Two papers to be prepared for the ISI-satellite meeting in July in Maputo | |
| A11 AFRICA Francophone | Supporting countries on NSDS and advocacy | Burkina Faso (Preparation of 2 nd NSDS) |  | |
| | | Burundi (NSDS finalization, Advocacy), |  | Planned in June 2009 |
| | | Cameroon (NSDS funding) |  | Planned in July 2009 |
| | | Central African Republic (NSDS design, advocacy) |  | |

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| | | Chad (NSDS, advocacy) | ❖ | |
| | | Comoros (NSDS funding, advocacy) | ▶ | Planned in June 2009 |
| | | Congo (NSDS design, advocacy) | ☒ | Mission carried out 23-27 February 2009 |
| | | Côte d'Ivoire (NSDS roundtable, NSDS funding, specific advocacy programme) | ▶ | First mission carried out in April 2009 |
| | | Djibouti (Roundtable) | ☒ | Mission carried out 9-12 March 2009 |
| | | DRC (NSDS design, advocacy) | ❖ | |
| | | Gabon (NSDS finalization, NSDS funding) | ▶ | Planned in July 2009 |
| | | Guinea (NSDS roundtable) | ❖ | |
| | | Mali (2 missions: NSDS funding, Institutional Reform) | ❖ | |
| | | Niger (NSDS roundtable, NSDS funding) | ❖ | |
| | | Senegal (NSDS roundtable, NSDS funding) | ❖ | |
| | | Togo (Statistical legislation, advocacy) | ▶ | Planned in June 2009 |
| | Peer-reviews | Provide the necessary support for organizing peer-reviews of Burkina Faso and Niger in 2009 with possibly a third country to be covered in 2009 | ☒ | Peer-reviews organised in Burkina Faso (26-30 January 2009) and in Niger (9-13 March 2009) |
| | | Report on the initiative during the next Afristat Comité Directeur | ☒ | Reports presented in April 2009 in Ouagadougou |
| | Collaboration with ENSEA-Abidjan and AFRISTAT on fund raising issues | Participate in joint mission with DFID in January 2009 and provide support on the preparation of documents for advocating financial support from DFID | ▶ | Joint mission with DFID to Abidjan (ENSEA) and Bamako (Afristat) organised 20-23 January 2009 |
| | Collaboration with UEMOA and other Regional institutions | Provide the necessary support to UEMOA for designing a regional NSDS, investigate potential support to CEMAC | ☒ | Mission carried out in March 2009 |
| A12 AFRICA Anglophone | Supporting countries on NSDS and advocacy | Lesotho (Advocacy) | ▶ | Booklet in preparation |
| | | Liberia (NSDS funding) | ▶ | Mission planned in July 2009 |
| | | Malawi (Specific advocacy strategy) | ▶ | First mission carried out in April 2009 |
| | | Mauritius (Advocacy) | ☒ | Booklet disseminated in May 2009 |
| | | Rwanda (Advocacy on sectors) | ❖ | |

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| A13 AFRICA Lusophone | | Sierra Leone (Advocacy) | ▶ | Support to be discussed |
| | | Southern Sudan (NSDS funding) | ❖ | |
| | | Sudan (NSDS funding) | ❖ | |
| | | Uganda (Advocacy on sectors) | ❖ | |
| | | Tanzania (NSDS funding and advocacy) | ▶ | Possible support for advocacy workshop |
| | | Zimbabwe (NSDS funding and advocacy) | ❖ | |
| | Peer-reviews | Provide the necessary support for organizing peer-review of Malawi in 2009. | ☒ | Peer-review organised in Malawi (26-30 January 2009) |
| | Participation in regional events | Possible participation in a SADC meeting where peer-review initiatives will be presented and discussed | ❖ | |
| | Supporting countries on NSDS and advocacy | Angola (NSDS funding, specific advocacy strategy programme) | ▶ | Missions planned in June and September 2009 |
| | | Guinea Bissau (NSDS design, NSDS funding) | ❖ | |
| São Tomé (NSDS funding, advocacy) | | ❖ | | |
| Peer-reviews | Provide the necessary support for organizing peer-review of Mozambique in 2009. | ☒ | Peer-review organised in Mozambique (2-6 February 2009) | |
| LATIN AMERICA & CARIBBEAN | | Description of activity | Status | Comments |
| A20 Global AMERICA | Participation in regional events | Participate to ECLAC conference (to be confirmed) | ❖ | |
| | Collaboration for fund raising of NSDSs | Investigate the possibilities of funding NSDSs with IADB | ▶ | Discussions during the WB-IMF Spring meetings in Washington |
| A21 AMERICA Central | Supporting countries on NSDS and advocacy | Costa Rica (NSDS funding) | ☒ | Mission carried out in March 2009 |
| | | Honduras (Specific advocacy strategy programme, NSDS funding) | ▶ | First mission carried out in March 2009 |
| | | Guatemala (NSDS funding) | ❖ | |
| | Collaboration with SICA Statistical Committee | Providing, the necessary support for the establishment of Statistical Committee of SICA in 2009 | ▶ | First mission planned in May 2009 |

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| A22 AMERICA Andean | Supporting countries on NSDS and advocacy | Peru (NSDS funding) | ❖ | |
| | | Bolivia (Specific advocacy programme, NSDS funding) | ▶ | First mission planned in June 2009 |
| | Participation in regional events | Participate to CAN Annual meeting if necessary | ❖ | Preparation of an advocacy booklet for the June 2009 CAN meeting in Guayaquil |
| A23 CARIBBEAN | Supporting countries on NSDS and advocacy | Jamaica (NSDS design and funding) | ❖ | |
| | | Suriname (NSDS launch event) | ▶ | Mission planned in October 2009 |
| | | Barbados (NSDS design and funding) | ▶ | Mission planned in October 2009 |
| | Participation in regional events | Preparation and organization of a regional technical workshop on NSDS and a High-level meeting for Ministers of Finance and Planning | ▶ | Organization and participation in the meetings 28-31 July 2009 Port-of-Spain Trinidad |
| ARAB STATES | | Description of activity | Status | Comments |
| A30 ARAB STATES | Supporting countries on NSDS and advocacy | Further discussions with other countries of the region (Syria, Jordan, Lebanon, Palestine, other countries) | ❖ | |
| | 4th Arab Forum – Cairo- May 2009 | Preparation of 4 th Arab forum on Statistical Capacity Building – Cairo 2009: liaise with organizers, prepare contract and coordinate on the preparation of agenda with the preparatory committee for designing agenda | ▶ | Organization and participation in the 4th Forum 25-27 May 2009 |
| | Collaboration for fund raising of NSDSs | Investigate the opportunities for funding NSDSs with IDB, FADES and other funds | ▶ | Mission planned in May 2009 |
| | | Participate in the joint OECD-Arab Coordination group meeting in Kuwait May09 | ▶ | Mission planned 10-11 May 2009 |
| | Collaboration with AITRS | Investigate the opportunity to support the AITRS work programme | ❖ | |
| | Collaboration with UMA | Provide the necessary support to the UMA initiative: participation in the next meeting in Algiers June 2009 | ▶ | Organization and participation in the 2nd UMA meeting in Algiers 29-30 June 2009 |
| | Participation in regional events | Participate in regional meetings: Arab Statistical Conference Tripoli November, Arab League, UNESCWA | ❖ | |

| ASIA-PACIFIC | | Description of activity | Status | Comments |
|---------------------|---|--|--------|--|
| A40 ASIA-PACIFIC | Collaboration with regional institutions and regional banks | Investigate the opportunities to collaborate with ADB, ESCAP, ESCAP/SIAP on NSDS's design and implementation activities | ▶ | Held preliminary discussions with partners in margins of AHSOM (Jan 09), ESCAP (Feb 09), and UNSC (Feb 09) meetings. |
| | Participation in regional events | Participation in AHSOM meeting in Singapore January 2009 and ESCAP meeting in Bangkok February 2009 | ☒ | PARIS21 represented at the two meetings for preparing the Annual Work Programme with countries |
| | | Participation in the SPC meeting on regional approaches for statistical planning | ☒ | Participated in the meeting in April 2009 in Nadi (Fiji) |
| | | Participation in further meetings if appropriate (ESCAP/SIAP, EASTC, SAARC) | ❖ | |
| A41 ASIA | Supporting countries on NSDS and advocacy | Bangladesh (Specific programme on statistical advocacy, NSDS design and funding) | ▶ | First mission planned in June 2009 |
| | | Laos (Plan of action, costing and funding of NSDS) | ▶ | First mission planned in May 2009 |
| | | Nepal (NSDS design) | ❖ | |
| | | Sri Lanka (NSDS design) | ❖ | |
| | | Further contacts to be taken with Brunei (NSDS design), Myanmar (NSDS design), Maldives (NSDS funding), Malaysia (NSDS design), Mongolia (NSDS funding) and Thailand (NSDS design) during the year | ▶ | Desk review of Malaysian Corporate plan carried out in April 2009 |
| A42 PACIFIC | Supporting countries on NSDS and advocacy | Samoa Islands (NSDS design and funding). | ▶ | Mission to be confirmed in June 2009 |
| | | Papua New Guinea (NSDS design and funding). | ▶ | Dates of mission to be confirmed |
| SPECIFIC PROGRAMMES | | Description of activity | Status | Comments |
| A50 SMALL ISLANDS | Specific Programme for Small Islands developing states | Organize in the margins of UNSC a meeting to discuss the specific approaches to be developed in terms of strategic planning for small island developing states | ☒ | Meeting organized on 21 Feb 2009 in New York and funded participants from Caribbean-Pacific |

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| | | Engage specific methodological work or specific activities following the recommendations of the seminar | ▶ | Paper to be delivered on regional approaches |
| A60 FRAGILE STATES | Specific Programme for Fragile States | Put in place and coordinate the Reflection Group on Fragile States in close coordination with the activities of OECD, organize specific meetings as required by the Reflection Group. | ❖ | |
| | | Implement the specific activities decided by the Reflection Group: specific events, methodological work, specific technical assistance to recipient countries | ❖ | |
| | | Organize a specific meeting on Fragile States in Rwanda | ▶ | Planned in May 2009 in Rwanda: organization and funding of the event |
| | | Participate in the joint evaluation missions to DRC and Angola following the recommendations of ASSD symposium Feb 09 | ▶ | Mission to DRC carried out in April 2009, mission to Angola planned in May 2009 |
| B - ADVOCACY | | Description of activity | Status | Comments |
| B1 Support to countries advocacy | | <i>Activities reported in Section A Assistance on the design and production of booklets for countries requesting assistance</i> | ▶ | |
| B2 Developing Advocacy material | START Statistical Advocacy Resources Toolkit | Finalization of the toolkit, translation into French and Spanish, preparing its packaging and dissemination | ▶ | Toolkit to be finalized in June 2009 |
| | Production of advocacy videos and clips | Finalizing, in collaboration with UNECA, the advocacy video on Women in Statistics | ▶ | Video to be finalized in May 2009 |
| | | Recording interviews with prominent personalities during international events | ▶ | |
| B3 Delivery of PARIS21 key messages | | Delivering appropriate messages following the international agenda of statistical and development meetings (UNSC, DAC...) and preparing and presenting key advocacy messages during selected international events | ▶ | |
| | | Preparing and disseminating a general leaflet on PARIS21 | ☒ | Published in April 2009 |

| C - PARTNERSHIP | | Description of activity | Status | Comments |
|--|---|--|---------------|--|
| C1 Expanding partnership | | Defining a new strategy on how to better involve policy makers and users into the PARIS21 partnership | ▶ | Process engaged during the preparation of PARIS21 Consortium |
| | | Maintenance of the contacts database | ▶ | On-going task |
| C2 Implementing PRESS | 2009 report | Preparing the data collection, data base updating, choice of specific theme to be covered, analysis of results, printing and dissemination of PRESS 2009 round | ▶ | Process started, theme to be covered: population censuses |
| C3 Partners directory | Partners directory 2009 | On the basis of systematic updating of contact database, changes will be made into the existing directory made available online on the website. New entries may be envisaged if opportune. | ▶ | On-going task |
| C4 Participation of partners in relevant events | | UNSC meeting February New York (Caribbean-Pacific) | ☒ | 10 participants funded |
| | | 4th Symposium February Luanda (Young statisticians) | ☒ | 13 participants funded |
| | | UNESCAP Steering Committee February (UNECA, Vanuatu) | ☒ | 2 participants funded |
| | | ISI August Durban and satellite meetings | ▶ | Decision to be taken |
| | | Other events not yet identified | ❖ | |
| C5 Website | New PARIS21 website | New website on-line in February | ▶ | Will be on line for the Steering Committee June 2009 |
| | | Continuous updating of content over the year | ▶ | On-going task |
| D - REPORTING | | Description of activity | Status | Comments |
| D1 Support to country statistical development reporting | Helping countries to report on statistical development | Finalization of the Statistical Reporting Guidelines and production of a specific publication adapted to African Countries in collaboration with African Union (see A10) to be translated into other languages | ▶ | To be ready for the Consortium in November 2009 |

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| | | Provide specific support to countries on statistical reporting when needed | ❖ | |
| D2 Reporting on NSDS progress | Reporting on NSDS progress in 2009 | Producing regularly the NSDS status table on IDA countries and lower middle income countries | ▶ | April 2009 version disseminated |
| D3 Global report on statistical development | | Preparing the draft of a global report on statistical development to be presented during the Dakar Consortium | ▶ | Commented outline produced. Decision has to be taken whether the preparation of a global report is to follow the organization of the consortium |
| E - STUDIES, KNOWLEDGE DEV. | | Description of activity | Status | Comments |
| Finalisation of studies | <i>Study on Dissemination</i> | <i>All studies should be finalized during the first half of 2009. With the exception of the study on dissemination all studies are in the process of review by a panel of experts and will be translated in appropriate languages.</i> | ▶ | Final workshop to be associated with the CARICOM NSDS workshop in July 2009 |
| | <i>Study on Setting out Good Practice for an NSDS document</i> | | ▶ | Finalized for the SC in June 2009 |
| | <i>Study on financing and costing of implementation of NSDS's</i> | | ▶ | Finalized for the Consortium meeting in November 2009 |
| | <i>Study on Integration of archiving processes into NSDSs</i> | | ▶ | Finalized for the Consortium meeting in November 2009 |
| Lauching new studies | <i>System reform: country case of Tunisia</i> | | ▶ | Finalized for the SC in June 2009 |
| | <i>Assessing quality and effectiveness of NSDSs guidelines</i> | | ▶ | Finalized for the consortium meeting in November 2009 |
| | <i>Costing of the National Statistical systems</i> | | ▶ | Finalized for the consortium meeting in November 2009 |
| | <i>National vs Regional/Multicountry Strategies</i> | | ❖ | Finalized for the consortium meeting in November 2009 |
| F – TASK TEAMS | | Description of activity | Status | Comments |
| VSS | Virtual Statistical System | Task team closed in 2008. Participation of PARIS21 in VSS is to be discussed with World Bank initiative | ❖ | Contribution to VSS development agreed |
| Training | | Follow-up of existing initiatives in 2009. | ▶ | Training meeting to be organized in June 2009 in Burundi |
| Fragile states | | <i>see A60</i> | | |

| G - MANAGEMENT | | Description of activity | Status | Comments |
|---------------------------------|--|--|--------|--|
| G1 Managing PARIS21 Secretariat | Overall management | Overall management and supervision of all PARIS21 activities including liaison with DCD/DAC activities and daily coordination with partnership members | ▶ | On-going task (+ New move envisaged in September 2009 to Delta building in Boulogne-Billancourt) |
| | Administrative-Financial support | Coordination of finances and budgets following OECD rules and PWB framework | | On-going task |
| | | Voluntary contributions: negotiations, follow-up and financial reporting | | |
| | | Preparation of financial reports for PARIS21 SC | | |
| | | Planning, follow-up and management of expenditures, control and approvals of expenditures | | |
| | | Monitor expenditures related to contracts with organizations, reconciliation of all funds | | |
| | | Elaboration of a Dashboard for monitoring income and expenditure | ▶ | |
| | | Preparation, follow-up of MoUs and contracts with organizations in close collaboration with OECD services | | |
| | | Preparation and follow-up contracts/missions with experts, organization of missions | | |
| | | Handle purchase orders | | |
| | | Stationary, library | | |
| | | Provision of secretarial support | | |
| | | Organize staff missions | | |
| | | Familiarize with all new procedures implemented | | |
| Fund raising | Ensure the continuity of funding to PARIS21 through effective liaison and advocacy with funding agencies and potential new ones. Possible targets in 2009: Portugal, Japan, USA, Italy, Korea, new EU Member states) | ❖ | | |
| | Organize systematic visits to OECD delegations | ❖ | | |

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| | HR Management | Managing recruitment matters of officials and temporary staff; Follow procedures in close collaboration with OECD HRM; Coordinate and organize staff reviews and mid-term; Follow-up of staff training reviews | ▶ | Recruitment of Desk Officers in progress, recruitment of Consortium assistant completed, roster of experts' tender in preparation |
| | | Link with budget estimates | ▶ | |
| | Participation in international events and OECD meetings | Participation in UNSC meeting February 2009 | ☒ | Participated in UNSC meeting and side-meetings (Small islands + Bureau + CCSA) 21-27 February 2009 |
| | | Participation in ISI Durban August 2009 | ▶ | |
| | | Participation in Agricultural Statistics Meeting Maputo August 2009 | ▶ | |
| | | Participation in CCSA meeting Bangkok September 2009 | ▶ | |
| | | DAC OECD meetings | ▶ | DAC meeting 30 June 2009 |
| | | OECD Forum Busan | ❖ | |
| | | WB-IMF Spring and Fall meetings | ▶ | Participated in Spring meeting in April 2009 |
| | General reporting of PARIS21 activities | Organize the systematic reporting to OECD/DAC, OECD/STD, OECD G8-APF-DCD, OECD PWB, CCSA, UNSC, UNECE, SC(2), Donor reports (10) | ▶ | On-going task |
| IT support | Provide IT advice and assistance on the use of IT for information exchange, knowledge management and strengthening partnerships | ▶ | On-going task | |
| Closing METAGORA | Finalize and disseminate publications | ▶ | To be finalized by end June 2009 | |
| | Properly close or handover to PARIS21 the last open financial contributions for Metagora | ☒ | | |
| G2 Organization of partnership events | Bureau | Organize regular meetings of the Bureau in margins of other meetings | ▶ | Bureau meetings organized in February and April |
| | Steering Committee | Prepare and organize the Spring SC (4-5 June 2009) and Fall SC (in Dakar-November) + seminars | ▶ | |

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| | Evaluation | Prepare the ToR and launch the full evaluation process of PARIS21 in the framework of the tracking process in close collaboration with TFSCB | ▶ | Tender in process |
| | Consortium 2009 | Managing the logistics, operational and technical activities for the organisation of the PARIS21 Consortium meeting in Dakar on 16-18 November 2009 | ▶ | On-going process |
| | | Following-up the budget for the event and related contributions from donor agencies | ▶ | |
| | | Manage outsourced logistical support services | ▶ | |
| | | Setting-up proper procedures and organisation for the management of participants (funded and non-funded) | ▶ | |
| | | Managing of the Consortium Preparatory Group and the Local Organization Committee involved in designing the agenda and key documents such as the Dakar declaration | ▶ | |
| | | Ensuring participation of key speakers | ▶ | |

III. Follow-up to Steering Committee Decisions of November 2008

At the November 2008 PARIS21 Steering Committee meeting, participants agreed a series of decisions for the Partnership. These decisions are outlined in the table below, along with follow-up actions to implement the decisions.

| # | November 2008 Steering Committee Decision | Follow-up Actions |
|---|---|---|
| 1 | <p>Does the Committee agree to the proposals for future rounds of the PRESS (i.e., regarding the partners covered, the questionnaire, the frequency of report, and encouraging partners to monitor their support to statistics)?</p> <p><i>The Committee agrees to the Secretariat's proposals for the future work of PRESS.</i></p> | <p>The 2009 PRESS Round is currently underway. Questionnaires have been sent to partners, many of whom have already responded. The results of the 2009 Round will be available in time for the November Steering Committee meeting.</p> |
| 2 | <p>Does the Committee agree to the organisation of the PARIS21 evaluation in 2009, to be completed in time for the Consortium meeting in November 2009?</p> <p><i>The Committee agrees to the proposal of conducting the PARIS21 evaluation in 2009.</i></p> | <p>The Evaluation Reference Group has been formed and met via teleconference in early April. CVs of evaluators have been solicited and received via the World Bank's online consultant system.</p> |
| 3 | <p>Does the Committee agree with the recommendations for PARIS21 work on fragile states?</p> <p><i>The Committee supported the proposal to establish a reflection group on fragile states. The Secretariat should ensure that they integrate their activities with the work of the DAC Fragile States Group, as well as other relevant groups. Several members agreed to participate in this PARIS21 group. A convenor will be identified at a later time.</i></p> | <p>PARIS21 is organising a meeting on statistical issues in fragile states from 22 to 24 May 2009 in Kigali, Rwanda. The results of this meeting will be presented at the PARIS21 Seminar on 5 June 2009.</p> |
| 4 | <p>Does the Committee agree to close the VSS task team and that the World Bank take the lead in implementing the proposal?</p> <p><i>The Committee took note of the report and appreciates the task team's work. The Committee agreed to the proposal to close the team.</i></p> | <p>The team has been closed.</p> |
| 5 | <p>Does the Committee agree to hold the next Steering Committee from 28–29 May 2009 in Paris?</p> <p><i>The Committee requested that the Secretariat organise the meeting more closely with the Conference of European Statisticians (8–10 June 2009, Geneva). The meeting is therefore now tentatively scheduled for 4–5 June 2009 in Paris.</i></p> | <p>PARIS21 will hold its Steering Committee meeting in Paris from 4–5 June 2009.</p> |

IV. PARIS21 Financial Situation

The financial tables below are offered for information purposes only and should not be considered an official report validated by the OECD's financial services. The objective of these tables is to provide an overview of PARIS21's estimated financial situation. This is not intended to replace the official financial reporting required of PARIS21's host organisation, the OECD.

It should be further noted that the financial information below excludes (1) the two consultants shared by the World Bank and PARIS21 and financed by DFID; (2) the income (304,281 Euros) from Japan/UNDP, transferred directly from UNDP to ESCAP to finance the four regional forums in Asia in 2005 and 2006; (3) OECD contributions; and (4) figures for ADP, IHSN, or Metagora.

Table 1: Expenditure (in Euros) from 1 January 2008 to 31 December 2008 by activity (paid) and the four first months 2009 (paid and committed)

| Activity | 2008 | 2009 | | |
|---|------------------|----------------------------|---------------------------------|------------------------------|
| | TOTAL paid | Paid January-April 2009 | Committed January-April 2009 | TOTAL as of 30 April 2009 |
| A Regional programmes | 893 | 0 | 0 | 0 |
| A1 Africa | 509,194 | 90,718 | 128,372 | 219,090 |
| A2 Latin America & Caribbean | 111,626 | 83,044 | 26,129 | 109,172 |
| A3 Arab States | 56,383 | 65,080 | 70,374 | 135,454 |
| A4 Asia & Pacific | 28,999 | 50,748 | 33,119 | 83,867 |
| B Advocacy | 64,339 | 9,889 | 35,233 | 45,122 |
| C Partnership | 146,673 | 38,836 | 55,797 | 94,633 |
| D Reporting | 43,094 | 0 | 0 | 0 |
| E Studies, Knowledge Development | 103,594 | 19,109 | 24,605 | 43,714 |
| F Task Teams | 76,626 | 9,600 | 3,042 | 12,642 |
| G Management | 393,391 | 109,041 | 14,619 | 123,660 |
| H Human resources | 1,026,495 | 804,555 | 448,477 | 1,253,032 |
| TOTAL Expenditure | 2,561,308 | 1,280,620 | 839,767 | 2,120,386 |

Table 2: Voluntary Contributions and Grants (from 1999 to 2008) & Planned Funding Offers (in Euros) by Country and Institution ⁽¹⁾

| Country/Institution | 1999-2007 | 2008-2011 | | | | Total 2008-2011 |
|-----------------------------|------------------------|------------------|-------------------------------|-----------------------|-----------------------|------------------|
| | | 2008 | 2009 ⁽³⁾ | 2010 | 2011 | |
| Austria | 200,000 | | | | | 0 |
| Belgium | 1,000,000 | 200,000 | | | | 200,000 |
| Canada | 966,370 | | <i>189,357 ⁽²⁾</i> | | | 189,357 |
| EFTA | 80,000 | | | | | 0 |
| European Commission | 16,226 | 150,000 | | | | 150,000 |
| Finland | 200,000 | | 100,000 | | | 100,000 |
| France | 1,424,000 | | | | | 0 |
| Germany ⁽⁴⁾ | 300,000 ⁽⁴⁾ | | | | | 0 |
| Greece | | 200,000 | | | | 200,000 |
| Ireland | 762,499 | 100,000 | | | | 100,000 |
| Japan | 68,602 | | | | | 0 |
| Netherlands | 1,050,000 | | | | | 0 |
| Norway | 579,262 | | <i>198,878</i> | | | 198,878 |
| Spain | | 250,000 | 250,000 | 250,000 | 250,000 | 1,000,000 |
| Sweden | 660,519 | | | | | 0 |
| Switzerland | 597,695 | | | | | 0 |
| United Kingdom | 3,904,596 | | | | | 0 |
| World Bank | 3,956,992 | 780,470 | | | | 780,470 |
| Other income ⁽⁵⁾ | 25,050 | | | | | 0 |
| Total Income | 15,791,812 | 1,680,470 | <i>738,235</i> | <i>250,000</i> | <i>250,000</i> | 2,918,705 |

¹ Dates of income correspond to the dates of grant approvals by OECD.

² Amounts in italics indicate that they are not yet final: they could change due to currency exchange rate or are currently under discussion.

³ Expected incomes for 2009 are excluded from the figures.

⁴ The German grant given to the World Bank for PARIS21 does not appear in OECD accounts.

⁵ Other income: UNESCAP reimbursement for Asia programme travel.

Table 3: BALANCE - Income and expenditure (in Euros) from 2006 to 2009

| | 2006 | 2007 | 2008 | 2009 | | |
|--|-----------|-----------|-----------|----------------------------|---------------------------|------------------|
| | | | | From January to April 2009 | From May to December 2009 | TOTAL 2009 |
| Remaining funds from the previous period | 2,655,427 | 3,130,086 | 4,688,297 | | | 3,807,459 |
| Income | 2,405,137 | 3,625,907 | 1,680,470 | 189,357 | 548,878 | 738,235 |
| Expenditure | 1,930,478 | 2,067,696 | 2,561,308 | 2,120,386 | 1,829,399 | 3,949,785 |
| Balance | 3,130,086 | 4,688,297 | 3,807,459 | | | 595,909 |