



PARIS21 Secretariat Work Programme 2009

(Updated in April 2009)

1. Introduction

The overall PARIS21 work programme for the period 2009–2010 was approved at the June 2008 Steering Committee meeting¹. The present document is therefore highlighting the main features of the programme for 2009: the breakdown of the proposed activities for the year 2009 is provided in the detailed tables provided in the progress report.

2. Programme of Activities 2009: highlights

2009 will be marked by significant milestones for PARIS21 activities, both in partnership and the implementation of NSDS's through regional programmes:

2.1 Partnership: the Consortium meeting as a cornerstone of PARIS21 work programme

- The **Consortium meeting** (see document *P21-SC1-09-CONS*), to be organized in Dakar from 16 to 18 November 2009, will be a major event for statistical development since it will consider and outline the roles and responsibilities of all stakeholders in the future. Significant resources will be used for preparing such an event in 2009 at the PARIS21 Secretariat level.
- A major input for the Consortium will be the results from the **evaluation of the PARIS21 partnership**
- Information on on-going activities is already shared with all PARIS21 stakeholders. Improvements in terms of **exchange of information and communication** — particularly on activities carried out at country level — will be continuously sought in 2009 by the PARIS21 Secretariat.
- PARIS21 will disseminate the main findings and recommendations of the 2009 round of the **PRESS** which started in March 2009. The 2009 exercise will involve, *inter alia*, support to partners to report to the PRESS, in particular the UN agencies.

2.2 Regional programmes: intensification and extension of country-level activities

While the work programme in 2009, in close conformity with the mandate of PARIS21, will continue to intensify country-level activities, regional activities, when appropriate, will still be conducted to allow countries to share experiences in statistical development. The main objective of the regional programmes is to provide **assistance to countries** to create national sub-groups of donors on statistics, to implement their

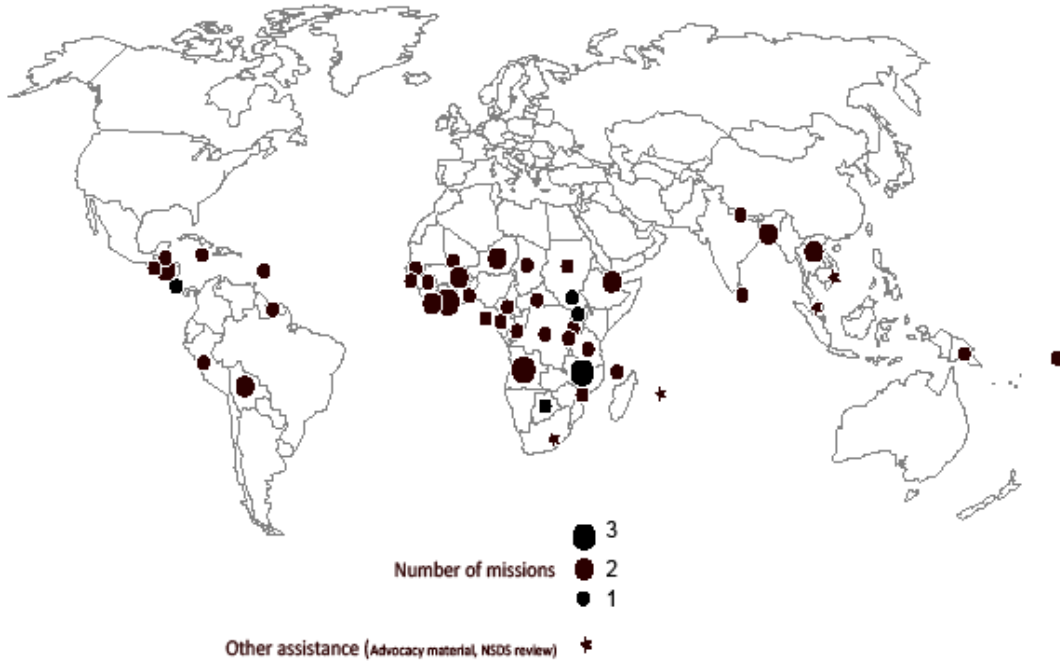
¹ <http://www.paris21.org/documents/3098.pdf>



National Strategies for the Development of Statistics (**NSDSs**) or to design one if the country has not yet done so. PARIS21 will continue to facilitate the design and implementation of **country advocacy programmes or strategies** including the production of booklets, summaries of national statistical development plans, specific booklets on sectoral approaches when appropriate, and the organisation of national events. This activity will be implemented directly through the regional programmes. As direct support to this activity, the START toolkit (Statistical Advocacy Resources Toolkit), the guide for countries to advocate for statistical development at country level towards public administration, donors, civil society, etc.), will be continuously updated and proposed to the countries wishing to implement a specific advocacy strategy. In addition, PARIS21 will conclude its joint programme started in 2008 with Eurostat to support the development of specific advocacy materials in Bolivia, Côte d'Ivoire, Angola, Malawi, Bangladesh and Honduras targeting NSDS implementation and funding.

As illustrated on the two maps below, the intensification of activities at the country level is tangible in 2009 compared with 2008. Extension of activities to other regions of the world, in conformity with the mandate given to the PARIS21 Secretariat, is also noticeable.

PARIS21 PLAN OF ACTIVITIES AT COUNTRY LEVEL 2009



PARIS21 ACTIVITIES AT COUNTRY LEVEL 2008



- In **Africa**, efforts will be intensified to cover more countries in the Anglophone area and to take into account the specific situation of fragile states. Africa still represents 60% of PARIS21 country activities in 2009. It is intended in particular to cover new countries such as Western Africa countries (Liberia, Sierra Leone, The Gambia, Côte d'Ivoire), Central Africa (Central African Republic, DRC, Congo), the region of the Lakes (Rwanda, Burundi, Uganda), the region of the Horn (Sudan,



Southern Sudan and Djibouti) and Southern Africa (particularly Angola). PARIS21 will continue to participate in relevant regional events when appropriate.

- In **Latin America**, main efforts will be concentrated on a selected number of countries: Honduras and Bolivia. Specific support is also given to regional initiatives: PARIS21 will facilitate the organization of the first statistical commission of the SICA in Salvador and will provide support in terms of advocacy to the next CAN meeting in Ecuador.
- In the **Northern Africa and Middle East region**, focus will be put on participation at two regional events: the 4th Arab Forum of Statistics to be held in Cairo in May 2009 and the second meeting of Maghreb Union statisticians in June 2009 in Algiers.
- In the **Caribbean**, a specific new programme is to be implemented in close collaboration with CARICOM: a high-level meeting and a regional workshop on NSDS is to be organized in July 2009 in Trinidad and Tobago while specific support is planned for launching the NSDS process in Jamaica, Suriname, Barbados and Belize.
- In **Asia**, support on NSDS will be provided on a selected number of countries: Bangladesh, Laos, Sri Lanka and Nepal. It is also envisaged to provide assistance to other countries when requested.
- In the **Pacific Zone** NSDS support will be given to two countries in 2009: Papua New Guinea and Samoa.
- The specific programme on **fragile states and crisis states** will continue in 2009: a meeting is to be organized in Rwanda in May 2009 with representatives from countries and specific support may be envisaged in a limited number of countries in 2009-2010. A second meeting on **Small Islands Developing States** is also to be prepared in the margins of the 2010 session of the UNSC.

3. Satellite programmes

The International Household Survey Network (IHSN) Management Group has finalised the ADP and IHSN work programme for the 2009–2010 biennium. The activities planned in 2009 are the continuation of activities engaged in 2008.

4. Costing

The table below presents a summary of the PARIS21 2009–2010 Work Programme Budget, excluding the satellite programmes. Figures for 2009 have been reviewed in light of the necessary adaptations linked with the organization of the main 2009 event: the PARIS21 Consortium meeting in Dakar, without any impact on the total budget which was approved for 2009-2010. A more detailed breakdown of activities and costing is available with the Secretariat.

PARIS21 2009 - 2010 Work Program Budget (in Euros) as of 30 April 2009

Activities	2009	2010	Total
A REGIONAL PROGRAMMES	975,000	1,205,000	2,180,000
A10 Africa Global	50,000	50,000	100,000
A11 Francophone Africa	220,000	230,000	450,000
A12 Anglophone Africa	160,000	230,000	390,000
A20 Latin America & Caribbean Global	-	30,000	30,000
A21 Central America	45,000	70,000	115,000
A22 Andean Community	25,000	40,000	65,000
A23 Caribbean	70,000	70,000	140,000
A30 Arab States Global	140,000	115,000	255,000
A40 Asia and Pacific Global	130,000	230,000	360,000
A50 Small states and Islands	55,000	50,000	105,000
A60 Fragile States and crisis states	80,000	90,000	170,000
B ADVOCACY	109,000	132,000	241,000
B1 Support to countries advocacy	42,000	62,000	104,000
B2 Developing advocacy material	40,000	40,000	80,000
B3 Organise delivery of P21 messages	27,000	30,000	57,000
C PARTNERSHIP	138,000	140,000	278,000
C1 Expand partnership	10,000	10,000	20,000
C2 Implement PRESS	30,000	30,000	60,000
C3 Prepare and update Partners Directory	-	5,000	5,000
C4 Facilitate statisticians participation in relevant events	83,000	85,000	168,000
C5 Revitalise and enrich P21 website	15,000	10,000	25,000
D REPORTING	43,000	128,000	171,000
D1 Support to country statistical development reporting	10,000	10,000	20,000
D2 Reporting on NSDS progress	23,000	38,000	61,000
D3 Produce a global report on stat. development	10,000	80,000	90,000
E STUDIES, KNOWLEDGE DEVELOPMENT	60,000	120,000	180,000
E1 Studies on NSDS & Strategic Management	40,000	40,000	80,000
E2 Studies on Use of Data	10,000	40,000	50,000
E3 Studies on Statistical Development	10,000	40,000	50,000
F TASK TEAMS	25,000	40,000	65,000
F1 Virtual Statistical System	25,000	0	25,000
F2 Intersect	0	0	0
F3 Training	0	0	0
F4 Sub national Statistics	0	0	0
F5 New Task Team A	0	20,000	20,000
F6 New Task Team B	0	20,000	20,000
G MANAGEMENT	1,275,000	183,000	1,458,000
G1 Managing PARIS21 Secretariat	80,000	83,000	163,000
G2 Organisation of PARIS21 partnership events	1,090,000	90,000	1,180,000
G3 Tracking progress of PARIS21 partnership	105,000	10,000	115,000
I HUMAN RESOURCES	1,324,785	1,491,961	2,816,746
Staff	1,324,785	1,491,961	2,816,746
GRAND TOTAL	3,949,785	3,439,961	7,389,746