



P21-SC1-08-PROG

**PARIS21 Steering Committee Meeting**

**5–6 June 2008**

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**Progress Report for the Partnership in Statistics for  
Development in the 21<sup>st</sup> Century (PARIS21)  
*Reporting Period: November 2007 – April 2008***

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## Table of Contents

I.	Introduction.....	3
II.	Progress in PARIS21 Activities from November 2007 to April 2008.....	3
A.	Regional Programmes.....	3
A.1.	Africa.....	3
A.2.	Latin America .....	4
A.3.	Arab States.....	4
A.4.	Asia & the Pacific .....	4
B.	Advocacy.....	5
B.1.	Developing Advocacy Materials .....	5
B.2.	Delivery of PARIS21 Advocacy Messages .....	5
B.3.	Support to Country Advocacy Efforts .....	5
C.	Partnership .....	5
C.1.	Expanding the Partnership .....	5
C.2.	Partner Reporting on Support to Statistics (PRESS) .....	5
C.3.	Partnership Directory .....	6
C.4.	Facilitate Partner Participation in Relevant Events .....	6
C.5.	PARIS21 Website .....	6
D.	Reporting .....	6
E.	Studies and Knowledge Development.....	7
F.	Task Teams .....	7
F.1.	Virtual Statistical System (VSS).....	7
F.2.	PARIS21 – Intersect task team on integrating sectoral statistics into NSDSs.....	7
F.3.	Training for Official Statisticians.....	7
F.4.	Sub-National Statistics.....	8
G.	Management .....	8
G.1.	Secretariat Staffing .....	8
G.2.	Steering Committee Bureau .....	8
G.3.	Tracking Progress of the PARIS21 Partnership .....	8
H.	Satellite Programmes .....	8
H.1.	International Household Survey Network (IHSN).....	8
H.2.	Accelerated Data Program (ADP) in Pilot Countries.....	9
H.3.	Measuring Human Rights, Democracy and Governance (Metagora).....	10
III.	PARIS21 Financial Situation .....	10
	Annex I: Planned PARIS21 Activities for June–December 2008 .....	12
	Annex II: Follow-up to Steering Committee Decisions of November 2007 .....	17

## I. Introduction

The present document is a PARIS21 activities report to be presented at the Steering Committee meeting of June 2008. It outlines the Partnership's activities and progress over the period of November 2007 to April 2008, including follow-up on decisions made at the last Steering Committee meeting<sup>1</sup>. In addition, Annex II provides an overview of activities planned for the second half of 2008.

## II. Progress in PARIS21 Activities from November 2007 to April 2008

### A. REGIONAL PROGRAMMES

#### A.1. Africa

- **Continent-wide:** The Secretariat participated in the *Third Africa Symposium on Statistical Development (ASSD)*, held in December 2007 in Accra. The theme of the third ASSD was “Best Practice & Exchanging Experience: Africa 2010 Round of Population and Housing Censuses.” In collaboration with the FAO, PARIS21 co-sponsored a *Regional Workshop on the Integration of and Access to Agricultural Statistics for Better Formulation and Monitoring of Rural Development Policies* in December 2007 in Algiers, Algeria. Participants discussed several topics including the integration of sectoral statistics into NSDSs, NSDS implementation, and the Accelerated Data Program. The Secretariat also participated in and co-financed the first session of the *Statistical Commission for Africa (StatCom-Africa)*, which was held in UNECA headquarters in Addis Ababa, Ethiopia in January 2008. The meeting gathered together all heads of statistics in African countries as well as development partners. Along with many other recommendations that emerged from the meeting, participants urged African countries to mainstream statistics into national planning and to design an NSDS and recognised donors' key role in funding statistical development. For an April 2008 regional event held in Kigali whose objective was to provide input into the Accra High Level Forum on Aid Effectiveness, PARIS21 facilitated the participation of an African statistician to advocate for the inclusion of statistics in Accra discussions.
- **Francophone countries:** PARIS21 continues to support Francophone African NSDS processes with advocacy and on-demand advice to country national statistical offices (NSOs). In particular, PARIS21 has participated in partner events (e.g., the 17<sup>th</sup> session of *Afristat's Comité de Direction* held in Bamako, Mali in March 2008) to advocate for NSDS design, reporting, and support to statistical development in general. The Secretariat attended a Mauritanian Consultative Group — the principal meeting of government and development partners in which donors express their commitments to fill PRSP funding gaps — which was held in Paris in December 2007. PARIS21 accompanied the Mauritanian NSO to present the case for support to statistical development. The Secretariat also travelled to Bamako in December 2007 to help Mali's statistical office prepare for the 2008 roundtable on funding the country's 2007–2011 PRSP. The Secretariat also conducted missions to Côte d'Ivoire and Niger in April 2008 to help the NSOs prepare for donor roundtables on financing their NSDSs. The support to the Mali and Niger partners included assistance in preparing appropriate advocacy and strategy documents.
- **Anglophone countries:** To follow-up the series of peer reviews focusing on strategic planning and national statistical system (NSS) governance which were recently completed in Tanzania and Zambia, PARIS21 has programmed new reviews covering the Gambia, Liberia, Malawi, Mozambique, Rwanda, and Sierra Leone. Mozambique, Malawi and Rwanda have committed to be represented at least at the level of their deputy head of statistics and a senior policy-maker. They have reviewed and commented on the TORs, which are clear on linkages between the reviews and NSDS processes, e.g. including using the NSDS Essentials Check List as a reference document. PARIS21's regionally based consultant has re-established contacts with SADC and ECOWAS countries on how PARIS21 can support their advocacy and strategic planning work. The Secretariat participated in a meeting of the DFID-funded, IMF and World Bank implemented GDDS phase II project in Cape

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<sup>1</sup> For a breakdown of the follow-up to the decisions taken by the Steering Committee in November 2007, please refer to Annex II.

Town in April 2008; and agreed in the margins with Ghana and Tanzania to assist development of advocacy strategies to support implementation of their NSDSs.

## A.2. Latin America

- **Continent-wide:** Currently, all Latin American countries (excluding the Caribbean) have designed their NSDS, and Bolivia, Costa Rica, El Salvador, Honduras, and Peru have begun to receive funds for implementation. In the margins of the April 2008 Inter-American Development Bank (IADB) Annual Meeting in Miami, PARIS21 met with IADB Regional Directors to discuss the contribution of statistics into development strategy plans. PARIS21 also attended the presentation of the Regional Award for Innovation in Statistics in Washington. The statistical award has proved to be a successful tool to promote the use of statistics including within the media.
- **Central America:** In the margins of the 2008 UN Statistical Commission (UNSC) session, PARIS21 met with representatives from the Mexican Statistical Office (INEGI) to discuss joint activities in support of Central American statistical development. It was agreed that PARIS21 will draft an advocacy paper highlighting the necessary links between statistics and the most significant development projects (e.g., poverty reduction, rural development, food security, access to health and education services). The objective will be to highlight the importance of integrating statistics within the design process of major development policies, thus facilitating the financing of statistical activities within the general funding of development policies. PARIS21 will also contribute to the existing Latin American *Rede de Transmision de Conocimiento* (Knowledge-Sharing Network) by participating in the production of a reference guide on management of statistical systems. It was also decided that PARIS21 would contribute to the celebrations of the 25th anniversary of INEGI by participating in the special day dedicated to NSDSs in Mexico in May 2008 and by organising the participation of Spanish-speaking countries of Central America, including Cuba, Dominican Republic, and Panama.
- **Caribbean:** In the margins of the 2008 UNSC session, PARIS21 met with representatives from the Caricom Secretariat and the Surinam Statistical Office to discuss activities in the Caribbean. It was agreed that PARIS21 would organise a two-day NSDS regional workshop in the margins of the Caricom Advisory Board on Statistics, tentatively scheduled for late June 2008 in Belize. The Caribbean community will conduct, via a survey, an evaluation of country statistical needs. Preliminary results will be available for the Statistical Committee and the Advisory Board meeting.

## A.3. Arab States

The League of Arab States held its Statistical Commission in November 2007 in Cairo. PARIS21 was represented at the meeting and presented its proposed activities for the region. At the 2008 UNSC session, the Secretariat met with regional and country representatives to discuss joint activities in the Arab States region, including preparations for the Fourth Regional Forum to be held in Egypt in 2009. For UNESCWA's 25<sup>th</sup> Ministerial Session, to be held in May 2008, PARIS21 produced an Arabic-language version of its "Better statistics, Better policies, Better development outcomes" advocacy leaflet (available at: <http://www.paris21.org/documents/3064.pdf>). Initial discussions have also been held with the Islamic Development Bank to explore possible areas of collaboration.

## A.4. Asia & the Pacific

The Statistics Division of UNESCAP represented PARIS21 at the *Third Workshop on Forging Partnerships in Statistical Training in Asia and the Pacific*, held in Bangkok, in November 2007, and delivered a presentation on PARIS21 activities in support of statistical training and capacity-building. In the margins of the 2008 UNSC, PARIS21 and UNESCAP met with representatives from the UNDP-managed Japanese Human Resources Fund to discuss possible funding for the next phase of activities in Asia. A project proposal has been jointly produced by PARIS21 and UNESCAP and awaits feedback from UNDP. PARIS21 also met in New York with a representative of the Secretariat of the Pacific Community (SPC). It was agreed that PARIS21 will share with SPC ideas of a programme on small and island countries including Pacific, Caribbean, and Africa through an appropriate partnership. This programme could include a guide on statistical development in these countries, a side meeting at the next UNSC session in 2009, facilitation of South-South co-operation, and reporting.

## **B. ADVOCACY**

PARIS21's advocacy activities include the development of tools and materials, the delivery of PARIS21 advocacy messages in appropriate meetings, and support to countries' advocacy efforts.

### **B.1. Developing Advocacy Materials**

Among the products the Secretariat has worked on recently are a toolkit, a padfolio, and videos. The Secretariat is preparing a draft Statistics Advocacy Resources Toolkit (START) whose objective is to help NSO managers and statisticians to develop their own advocacy strategies and launch their own advocacy work. The START demonstrates the advantages of planning advocacy systematically and gathers in a single package a number of relevant tools with corresponding guidelines. For the joint annual meetings of the African Union Conference of Ministers of Economy and Finance and the UNECA Conference of African Ministers of Finance held in late March / early April 2008, PARIS21 also helped produce a "padfolio" briefcase containing various statistical advocacy materials. In the margins of major development meetings (including Statcom-Africa and the Mauritania Consultative Group meeting), PARIS21 recorded interviews with several prominent personalities from regional institutions (UNECA, UNESCWA), international organisations (World Bank), and country statisticians and ministers. PARIS21 also collaborated closely with the UNECA communications team to organise and record the Statcom-Africa press conference. These clips will soon be made available on the PARIS21 website. In addition, in collaboration with UNECA, PARIS21 has begun production of an advocacy video on women in statistics.

### **B.2. Delivery of PARIS21 Advocacy Messages**

In December 2007, PARIS21 helped organise a donor workshop on providing support to statistical development. At the *Scaling Up Development Co-operation: from Statistics to Policy Planning Workshop* on the use of statistics in policy planning, implementation and evaluation, representatives from Statistics Norway, NORAD, the Norwegian ministries of finance and foreign affairs, national policy analysis institutes, and international partners gathered in Oslo to discuss Norway's support to developing countries' statistical development. This meeting could serve as an example of good practice for other donor countries to help define their policies regarding co-operation in statistics. PARIS21 delivered two presentations on its experiences in (i) statistical capacity building and advocacy and (ii) implementing the Accelerated Data Program.

### **B.3. Support to Country Advocacy Efforts**

In collaboration with Eurostat, PARIS21 is defining modalities to assist countries in developing national advocacy strategies. In addition, the Secretariat has helped countries develop specific advocacy materials. At the expressed request of country NSOs, the Secretariat has lent assistance in finalising advocacy booklets promoting increased support to statistics for Gabon and Mali as well as booklet summaries of NSDSs for Burkina Faso, Cameroon, Mali, Mauritania, Niger, and Tanzania. Following the March 2008 Afristat meeting, ten countries requested PARIS21 assistance in producing such booklets.

## **C. PARTNERSHIP**

### **C.1. Expanding the Partnership**

The Secretariat has provided text for the background paper being prepared for the Accra High-Level Forum on Aid Effectiveness to be held in September 2008.

### **C.2. Partner Reporting on Support to Statistics (PRESS)**

At the request of the Steering Committee, PARIS21 held discussions in early January 2008 with the Statistics and Monitoring Division of the OECD's Development Co-operation Directorate regarding the relationship between its Creditor Reporting System (CRS) and the PRESS. The discussions took into account the findings of the CRS study, commissioned by the PARIS21 Secretariat to ascertain the use of the CRS for the purposes of the PRESS. The

meeting concluded that the PRESS should make maximum use of the CRS, the official source on past development co-operation activities, for OECD bilateral countries. However, for development partners not reporting to the CRS, another means of collecting the information on support to statistics would be needed.

The results of this discussion were presented at a task team meeting on 18 January 2008, where team members agreed that the CRS and PRESS were indeed complementary and could benefit from each other. It was emphasised, however, that the PRESS is an initiative on reporting and analysis of partner support to statistical development, not a parallel partner reporting system. In this vein, the acronym PRESS now stands for “Partner Reporting on Support to Statistics”. Based on the conclusions of the January meeting, the Task Team agreed to a programme of activities that PRESS would undertake on an annual basis. These discussions and the programme of activities were presented at the 11<sup>th</sup> session of the UN Committee for the Coordination of Statistical Activities on 25 February 2008 and further refined at another Task Team meeting on 10 March 2008. In late March, the Secretariat sent a questionnaire designed by the PRESS team to technical and financial partners supporting statistical development that do not report to the CRS. A request to representatives of development agencies and statistical offices of OECD member countries was also sent to gather information for 2007 and for any planned activities. The information collected through this exercise will be the basis of the 2008 report on the PRESS, due in the second half of 2008. Greater details on the team’s progress and future activities will be available in a room document.

### **C.3. Partnership Directory**

The Secretariat has recently undertaken a review of the partner contact information originally gathered for the Light Reporting Exercise (now called “PRESS”) in its volume III report. The Secretariat intends to expand this directory to the global statistical community, including statisticians, policymakers, researchers, and other partners interested in statistical development. The overall objective of the directory is to facilitate information exchange and collaboration among members of the statistical community on support to statistical development, in keeping with the principles of the Paris Declaration on Aid Effectiveness.

### **C.4. Facilitate Partner Participation in Relevant Events**

When appropriate, PARIS21 finances the participation of developing country statisticians in relevant regional and international events. At the 2008 UNSC session, PARIS21 funded the participation of one dozen African, Asian, and Caribbean statisticians and an African and Asian statistician at the March 2008 meeting of the Virtual Statistical System task team in Washington. For a Kigali preparatory event leading up to the Accra High Level Forum on Aid Effectiveness, PARIS21 funded the participation of an African statistician to advocate for the inclusion of statistics in Accra discussions.

### **C.5. PARIS21 Website**

Statistical news are updated on a weekly basis on the PARIS21 website. PARIS21 responds regularly to partner demands for posting news items (news on NSDS, TFSCB applications, tenders, etc.).

## **D. REPORTING**

As part of its regular activities, the Secretariat gathers country information related to the NSDS process, using various sources ranging from country and international institutions’ websites, reports, web searches, and direct contacts. The draft NSDS country sheets — one for each of the 80 International Development Association borrower countries have now been produced — include information related to: strategic planning of statistical development, NSDS implementation including the current statistical programme, donor support, international and regional institutions’ support, NSS structure including line ministries, and how statistical data are used in country development policy-making such as PRSPs or sector strategies.

These sheets are being fine-tuned and validated with countries, including inviting comments and updates at international and regional meetings such as the GDDS meeting in Cape Town in April, before being loaded into a

PARIS21/NSDS website. The Secretariat has also held discussions with the World Bank to refine and harmonise the terminology used to classify NSDS status so that the PARIS21 NSDS reports and the World Bank's Country Statistical Information Database use the same classifications. In addition, PARIS21 has launched the production of a toolkit on country reporting, which will include a practical guide on how to produce reports on national statistical development efforts.

## **E. STUDIES AND KNOWLEDGE DEVELOPMENT**

In addition to updating and maintaining the NSDS knowledge base on the PARIS21 website<sup>2</sup>, the Secretariat commissions substantive papers on topics in three broad categories: NSDS and strategic management, the use of data, and statistical development. Since the last Steering Committee meeting, the Secretariat has commissioned and overseen the production of a new study exploring the relationship between statistics and monitoring and evaluation. The paper will be finalised in the first half of 2008. The Secretariat has also commissioned a guide for developing and transition countries on disseminating data to intermediate and final users. The guide will be jointly produced by Statistics Norway and the UNECE. A draft guide on country reporting on statistical development has also been produced and will be finalised shortly. A series of other thematic papers have been identified for future production.

For its programme of support to Eastern European statistical systems, the UK Department for International Development recently arranged for the translation into Albanian and Serbian of three PARIS21 documents: the NSDS design guide, the *Note on Applying a System-wide Approach to Implementing NSDSs*, and the *Guide to Using a System-wide Approach to Implement NSDSs*. These documents have been placed on the PARIS21 website.

## **F. TASK TEAMS**

### **F.1. Virtual Statistical System (VSS)**

At the request of the Steering Committee, the task team of the Virtual Statistical System (VSS) expanded its consultations at a Washington meeting from 11 to 13 March 2008. Meeting participants — representatives from the Development Gateway Foundation, IMF, PARIS21, UNSD, World Bank, and NSOs from Germany, Ghana, and India — helped define a revised proposal for VSS work. The UNSD has agreed to host the system once developed. The revised proposal is referenced under document# *P21-SC1-08-VSS*.

### **F.2. PARIS21 – Intersect task team on integrating sectoral statistics into NSDSs**

The Intersect task team met in the margins of the 2008 UNSC session to discuss dissemination of the team's recently published guide "Mainstreaming Sectoral Statistical Systems in Africa: a guide to planning a coordinated national statistical system"<sup>3</sup> and to consider next steps. Participants agreed that the guide should be translated into Spanish and that it should be piloted in countries (at least two Francophone and two Anglophone). Workshops with NSOs and sectoral ministries could be organised for this purpose. The manual will also be presented at an NSDS meeting in Addis Ababa in July 2008, at which the mechanism for selecting pilot countries will also be discussed. Guidance on the four sectors explored in the guide (agriculture, labour, education, and health) could be developed further as required and include more case studies on countries developing NSDSs with sectors integrated. As the guide would be useful for other regions (i.e., not just Africa), case studies from Asia, the Arab States, and Latin America are sought.

### **F.3. Training for Official Statisticians**

In the margins of the 2008 UNSC session, PARIS21 met with representatives from the African Development Bank, UNECA, and French Ministry of Foreign Affairs to resolve issues relating to the overlapping of statistical training

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<sup>2</sup> <http://www.paris21.org/knowledgebase/>

<sup>3</sup> <http://www.paris21.org/documents/2959.pdf>

initiatives. It was agreed that the existing initiatives should be merged into one, with the overall objective to launch (or re-launch) a statistics training programme for Africa. A task team meeting will be organised at the end of June in Paris to explore these options further.

#### **F.4. Sub-National Statistics**

At the February 2008 meeting of the Intersect task team (see above), a new task team on subnational statistics was proposed with all the current members of the Intersect team, plus a few country representatives, and other specific expertise in the field. A manual on subnational statistics will be produced and piloted in a few countries. A concept note has been prepared by the African Development Bank and implementation of this work will be discussed at an NSDS meeting in Addis Ababa in July 2008.

### **G. MANAGEMENT**

#### **G.1. Secretariat Staffing**

In late 2007, an international panel launched recruitment for the PARIS21 Secretariat's Deputy Manager position. Mr. Christophe Duhamel was selected and started with the PARIS21 Secretariat on 14 January 2008.

#### **G.2. Steering Committee Bureau**

The Steering Committee Bureau has met once since the November 2007 Steering Committee meeting. In the margins of the 2008 UNSC session in February 2008, the Bureau discussed the Scaling-up Initiative, the organisation of the June 2008 PARIS21 Steering Committee meeting, several PARIS21 management issues, and the role of statistics at the Third High-Level Forum in Accra.

#### **G.3. Tracking Progress of the PARIS21 Partnership**

The PARIS21 Logical Framework for 2007–2010 has been updated and revised to reflect comments from NORAD and DFID. This provides the basis for six-monthly, annual, and 3–5 yearly reports on progress of the PARIS21 partnership, which is the subject of paper *P21-SC1-08-RPT*.

### **H. SATELLITE PROGRAMMES**

#### **H.1. International Household Survey Network (IHSN)**

The main IHSN activities implemented or initiated during the period November 2007 to the present include:

- The following guidelines have been completed during the reporting period or are in the process of being finalised:
  - “Data Dissemination Policy Guidelines”
  - “Quality in Surveys: Reference Guide for Survey Managers and Quality Assessment Framework”
  - Methodology for extracting a census micro sample of data for public distribution
  - NADA (National data Archive) User's Guide
- Specific guidelines on how to include microdata management strategies into a country's NSDS have been initiated.
- The NADA web-based survey cataloguing system has been improved and is being implemented through the ADP. It is live and working in Ethiopia, Liberia, Nigeria, Uganda.
- The IHSN Microdata Management Toolkit has been further developed.
- The data anonymisation tools are under development; a working version of three applications is under testing.
- The IHSN Question Bank is under development:
  - FAO, ILO, UIS/UNESCO, WHO as well as individual resource persons have been contracted/contacted to provide question modules and become the primary reference points for developing the reference questions to be included in the question bank. Projects have been initiated and work is in progress.

- Web-based application is being further developed; the prototype is running and is being populated.
- The IHSN status has been drafted and will be put before its management group for adoption on 22 May 2008.
- For the “Information System on Planned Surveys and Censuses,” a new strategy has been defined (as a first phase, coverage will be limited to ADP pilot countries).
- Regular maintenance of the IHSN Survey Catalogue has been conducted, as have further development and maintenance of the website.

## **H.2. Accelerated Data Program (ADP) in Pilot Countries**

Deliverables of the ADP are (mostly) country-based and are normally broken into three tasks:

- Task 1 – Inventory, documentation and dissemination of existing microdata
- Task 2 – Assessment of survey program and development of a national question bank
- Task 3 – Development of an improved survey programme and data collection

Partnerships with the World Bank, UNESCAP, and the IADB have effectively extended the reach of implementation of the ADP, especially in Asia and the Pacific and in Latin America. Work programmes are being developed or implemented with participating countries.

The main Task 1 activities implemented include:

- National Data Inventories have been (or are being conducted) in all ADP pilot countries.
- IHSN Toolkit workshops have been conducted in many pilot countries, which include: Gambia, Ghana, Kenya, Liberia, Mali, Mozambique, Nicaragua, Nigeria, Peru, and Sri Lanka. It should be noted that staff previously trained are providing trainings on the toolkit without the formal involvement of the ADP core team.
- Data Dissemination Policy Drafts and recommendations have been provided, and dissemination strategies are under development in Cameroon, Kenya, Mali, Nigeria, Uganda. Some of them are finalised and publicly available in their NADA.
- National Data Archives (NADA) have been established in Ethiopia, Liberia, Nigeria, and Uganda. Work is progressing towards the establishment of NADA in many other countries.
- Trained countries are using the Toolkit to document their household surveys; IT infrastructure is progressing.
- UNICEF continues to use the Toolkit to document the MICS 3 and has been training non-ADP countries on it (Burkina Faso, CES countries, Côte d’Ivoire, Sierra Leone, Togo).
- Trainings of trainers have been conducted in Kenya.

The main Task 2 activities implemented include:

- Support to Cameroon has been initiated in the sector of education statistics. This is being done jointly with UNESCO/UIS.
- Support to Mali has been initiated in the sector of agricultural statistics. FAO’s involvement has been required.
- Support to Niger has been initiated in the sector of agricultural statistics.

The main Task 3 activities implemented include:

- Support to the data collection and analysis of the Niger household budget survey ENBC has been undertaken.
- Support to data processing of the Liberia census has been initiated.
- Support to the data collection of the phase 3 of the “Enquête 1-2-3” in Haiti has been initiated.

Other activities:

- Support of the inaugural meeting of the “African Association for Statistical Data Archivists” (AASDA).
- Contacts initiated with UNECA and African Development Bank for further collaboration in the ADP related activities.
- Regular maintenance of the Light Information System for the ADP (LISA).

- Regular maintenance and upgrade of the ADP web site ([www.surveynetwork.org/adp](http://www.surveynetwork.org/adp)).
- Dissemination of the second ADP Newsletter.

### H.3. Measuring Human Rights, Democracy and Governance (Metagora)

Activities in the Metagora project are proposed to conclude in August 2008 and be handed over to partner organisations. Details on the project's achievements and conclusion are provided in document *P21-SC1-08-META*.

## III. PARIS21 Financial Situation

The financial tables below are offered for information purposes only and should not be considered an official budgetary report validated by the OECD's financial services. The objective of these tables is to provide an overview of PARIS21's estimated financial situation. This is not intended to replace the official financial reporting required of PARIS21's host organisation, the OECD.

It should be further noted that the financial information below excludes (1) the two consultants shared by the World Bank and PARIS21 and financed by DFID; (2) the income (304,281 Euros) from Japan/UNDP, transferred directly from UNDP to ESCAP to finance the four regional forums in Asia in 2005 and 2006; (3) OECD contributions; and (4) figures for the two satellite programmes or Metagora.

**Table 1: Expenditure (in Euros) from 1 January 2007 to 31 December 2007 by activity (paid) and first quarter 2008 (committed and paid)**

ACTIVITY	2007 TOTAL paid	2008 (Q1 only)		2008 TOTAL <i>as of 31 March 2008</i>
		2008 Q1 (Paid)	2008 Q1 (Committed)	
<b>A. Regional Programmes</b>	8,695.14	478.90	0.00	478.90
<b>A.1. Africa</b>	157,640.80	116,099.59	101,163.12	217,262.71
<b>A.2. Latin America</b>	81,780.67	14,849.17	7,610.64	22,459.81
<b>A.3. Arab States</b>	123,847.53	2,296.50	1,769.00	4,065.50
<b>A.4. Asia</b>	9,205.55	0.00	0.00	0.00
<b>B. Advocacy</b>	102,062.92	3,431.25	0.00	3,431.25
<b>C. Partnership</b>	147,662.34	45,962.28	55,738.68	101,700.96
<b>D. Reporting</b>	35,217.73	32,594.09	10,500.00	43,094.09
<b>E. Studies and Knowledge Development</b>	11,780.36	69.46	40,333.00	40,402.46
<b>F. Task Teams</b>	111,828.52	5,957.37	5,844.42	11,801.79
<b>G. Management</b>	442,852.33	57,667.73	21,993.39	79,661.12
<b>G.1. Human Resources</b>	835,122.10	233,620.56	802,915.85	1,036,536.41
<b>TOTAL Expenditure (2007 and 2008 Q1)</b>	<b>2,067,695.99</b>	513,026.90	1,047,868.10	<b>1,560,895.00</b>

**Table 2: Voluntary Contributions and Grants (from 1999 to 2008) & Planned Funding Offers (in Euros) by Country and Institution**

Country/Institution	1999 - 2003	2004 - 2006	2007 – 2008			Grand Total <sup>3</sup> from 1999 to 2008 in %
			2007	2008 Expected <sup>2</sup>	2007 - 2008 Total	
Austria		200,000			0	1.27%
Belgium		800,000	200,000		200,000	6.33%
Canada		0	966,370		966,370	6.12%
EFTA		80,000			0	0.51%
European Commission	16,226	0		<i>150,000</i>	150,000	0.10%
Finland		200,000			0	1.27%
France	500,000	924,000			0	9.02%
Germany		300,000			0	1.90%
Ireland	312,499	330,000	120,000		120,000	4.83%
Japan	68,602	0			0	0.43%
Netherlands	450,000	600,000			0	6.65%
Norway		385,589	193,673	<i>193,673</i>	387,347	3.67%
Sweden	163,421	497,098			0	4.18%
Switzerland	310,270	287,425		<i>94,408</i>	94,408	3.78%
United Kingdom	2,136,869	1,486,003	281,724		281,724	24.73%
World Bank	894,063	1,223,840	1,839,089		1,839,089	25.06%
Other income <sup>1</sup>			25,050		25,050	0.16%
<b>Total</b>	<b>4,851,950</b>	<b>7,313,955</b>	<b>3,625,907</b>	<b><i>438,081</i></b>	<b>4,063,988</b>	<b>100%</b>

<sup>1</sup> Other income: UNESCAP reimbursement for Asia programme travel.

<sup>2</sup> Amounts in italics indicate that they are not yet final: they could change due to currency exchange rates or are currently under discussion.

<sup>3</sup> These percentages do not include figures from the "2008 Expected" column.

**Table 3: Income and Expenditure (in Euros) from 2004 to 2008**

	2004	2005	2006	2007	2008			
					2008 Q1	April 2008	From May to December 2008	TOTAL 2008
Remaining funds from the previous period	913,990	711,896	2,655,427	3,130,086				4,688,297
Income	970,455	3,938,363	2,405,137	3,625,907	-	-	438,081	438,081
Expenditure	1,172,549	1,994,832	1,930,478	2,067,696	1,560,895	215,849	1,170,000	2,946,744
Balance	711,896	2,655,427	3,130,086	4,688,297				2,179,634

## Annex I: Planned PARIS21 Activities for June–December 2008

A - REGIONAL PROGRAMMES	
<b>A10</b> <b>AFRICA</b> <b>Global</b>	<b>UNECA Regional Workshop on NSDS Implementation - Addis-Ababa - July 2008</b> Funding participation of African Statisticians, Participation in workshop, organisation of side meetings for PARIS21 work programme co-ordination in Africa
	<b>4<sup>th</sup> African Symposium on the Development of Statistics – Luanda – December 2008</b> Participation in symposium, organisation of side meetings for PARIS21 work programme
	<b>Other meetings or events</b> Participation in 2nd Meeting of Portuguese-speaking statisticians in December 2008, contribution to African Statistics Day
<b>A11</b> <b>AFRICA</b> <b>Francophone<sup>4</sup></b>	<b>Supporting countries on NSDS</b> Planned missions in Mali (Roundtable), Cameroon (NSDS design), Burundi (2 <sup>nd</sup> NSDS design), Gabon (NSDS design), Guinea (NSDS roundtable preparation), Mauritania (NSDS roundtable preparation), Guinea Bissau (Workshop for launching NSDS), Togo (NSDS workshop and roundtable for funding), Chad (Workshop for launching NSDS), Burkina Faso (2 <sup>nd</sup> NSDS design) and Comoros (NSDS roundtable preparation).
	<b>Supporting countries on advocacy</b> Assistance on the design and production of booklets for Burundi, Cameroon, Chad, Comoros, Congo, DRC, Ivory Coast, Guinea, Guinea Bissau, Mauritania, Niger, Senegal, and Togo. Assistance on the design and production of NSDS documents for Benin, Cameroon, Comoros and Gabon.
	<b>Participation in regional events</b> Participation in AFRISTAT Board of Directors in October 2008: preparation of specific session on peer-reviews, participation in a seminar on informal economy  Funding participation of Statisticians and preparation of presentations for the UNESCO seminar on Francophone Africa to be held in Abidjan in October 2008
<b>A12</b> <b>AFRICA</b> <b>Anglophone<sup>5</sup></b>	<b>Supporting countries on NSDS</b> Planned missions in Namibia (NSDS design and sectoral issues), Southern Sudan (NSDS design), Lesotho (Resource mobilisation), Uganda (Resource mobilisation and sectoral issues)
	<b>Peer reviews</b> Two series of peer reviews covering two sets of countries: Malawi, Mozambique, and Rwanda (3 countries reviewed in October / November); Liberia, Sierra Leone, and The Gambia
	<b>Supporting countries on advocacy</b> Assistance on the design and production of booklets for Tanzania, Ethiopia and Mauritius
	<b>Participation in regional events</b> Participation in SADC Meeting of Directors of Statistics and possible funding for organising the meeting (July 2008?).
<b>A20</b> <b>LATIN AMERICA &amp; CARIBBEAN</b> <b>Global</b>	<b>Participation in regional events</b> Participation to the ECLAC Conference of Americas on statistics in September 2008 and coordination with directors of statistics. Participation in co-ordination meetings with IADB and World Bank for funding activities in the region
<b>A21</b> <b>AMERICA</b> <b>Central</b>	<b>Supporting countries on NSDS</b> Planned missions in Honduras (NSDS funding strategy) and Nicaragua (NSDS funding strategy)
	<b>Supporting countries on advocacy</b> Assistance on the design and production of booklets for Honduras, Nicaragua, San Salvador, Panama, Guatemala and Costa Rica.  Support to NSDS training programme ( <i>Rede de Conocimiento</i> )
<b>A22</b> <b>AMERICA</b> <b>Andean</b>	<b>Supporting countries on NSDS</b> Planned missions in Bolivia (NSDS funding strategy) and Peru (NSDS funding strategy and communication strategy)

<sup>4</sup> Including Guinea-Bissau, Cape Verde, São Tomé e Príncipe, and Equatorial Guinea.

<sup>5</sup> Including Angola, Mozambique, and Rwanda

<b>A23 AMERICA Caribbean</b>	<b>Supporting countries on NSDS</b> Identify priority countries for initiating technical support at country level
	<b>Participation in regional events</b>  Funding and participating in a regional workshop on NSDS in Belize in June 2008 during the CARICOM advisory statistics group Participation to the CARICOM Statistical Committee – Barbados – November 2008, coordination of PARIS21 programme with participating countries
<b>A30 ARAB STATES</b>	<b>Supporting countries on NSDS</b> Planned mission in Yemen, identifying further support in terms of NSDS funding
	<b>Participation to regional events</b> Preparation of 4 <sup>th</sup> Arab forum on Statistical capacity Building – Cairo 2009: liaise with organisers and Preparatory committee for designing agenda 33 <sup>rd</sup> meeting of Arab League statistical Commission – Cairo- November 2008: participation in the meeting and co-ordination with represented countries
<b>A40 ASIA-PACIFIC</b>	<b>Preparation of work programme on Asia and Pacific</b> Designing a work programme in close coordination with UNESCAP, identifying possible funding of UNDP for the region and nominating a regional adviser for Asia
	<b>Participation in regional events</b> NSDS workshop - UNSIAP management meeting – Bangkok- November 2008 : funding a special day on NSDS as side meeting of the UNSIAP management meeting Possible participation in other regional meetings: AHSOM, East Asia
<b>B - ADVOCACY</b>	
<b>B1 Support to countries advocacy</b>	<i>See activities specified in regional programmes for Francophone Africa, Anglophone Africa and Central America</i>
<b>B2 Developing advocacy material</b>	<b>START Statistical Advocacy Resources Toolkit</b> Ensuring the production of the toolkit, its translation into French & Spanish, its packaging and dissemination
	<b>Production of advocacy videos and clips</b> Producing, in collaboration with UNECA, an advocacy video on Women in Statistics Recording interviews with prominent personalities during international events
<b>B3 Delivery of PARIS21 key messages</b>	<b>Global advocacy programme</b> Drafting a Global Advocacy Programme aiming at delivering appropriate messages following the international agenda of statistical and development meetings
	<b>Key advocacy messages</b> Preparing and presenting key advocacy messages during selected international events
<b>C - PARTNERSHIP</b>	
<b>C1 Expanding partnership</b>	<b>Preparation of Accra HLF meeting</b> Co-funding a side-event meeting in Accra with statisticians in close collaboration with Statistical Office of Ghana
<b>C2 Implementing PRESS</b>	<b>2008 report</b> Finalising the analysis of questionnaires and preparing the 2008 final report
<b>C3 Partners directory</b>	<b>Partners directory 2008</b> Preparing and updating the partners directory
<b>C4 Participation of partners to relevant events</b>	<b>Participation of statisticians to relevant events</b> Funding the participation of statisticians at UNECA meeting in July 2008, CARICOM meeting in June 2008 and other meetings such as UNSIAP management meeting in Bangkok, preparation of UNSC meeting in 1 <sup>st</sup> quarter 2009

<b>C5</b> <b>PARIS21 website</b>	<b>New PARIS21 website</b> Restructuring and enriching the existing PARIS21 website
<b>D - REPORTING</b>	
<b>D1</b> <b>Support to countries</b>	<b>Helping countries to report on statistical development</b> Finalising the Country Reporting Toolkit aiming at helping countries in reporting on statistical development. This activity will draw on input from the on-going studies on (i) reporting on statistical development, (ii) dissemination, and (iii) the PRESS. Co-ordination will be ensured with AFRISTAT initiatives on the subject.
<b>D2</b> <b>Reporting on NSDS progress</b>	<b>Reporting on NSDS progress in 2008</b> Enriching, updating the existing NSDS country sheets in close collaboration with World Bank Developing a specific section on PARIS21 website aiming at delivering updated information on the status of NSDS at country level
<b>E - STUDIES AND KNOWLEDGE DEVELOPMENT</b>	
	<b>Finalisation of following studies:</b> <i>Statistics and Monitoring &amp; Evaluation</i> <i>Use of statistics in PRSP &amp; MDG reports</i> <i>Dissemination of data (joint paper with Statistics Norway)</i>
	<b>Launching of the following studies:</b> <i>System reform: country case</i> <i>Setting out good practice for an NSDS document</i> <i>Assessing quality and effectiveness of NSDSs guidelines</i> <i>Financing and costing of implementation of NSDSs</i> <i>Statistics and governance</i> <i>Human resources and training policies in the framework of NSDS</i> <i>Strategic management textbook</i>
<b>F - TASK TEAMS</b>	
<b>F2</b> <b>Intersect</b>	Further guidance for the 4 sectors already covered in the Intersect guide will be produced
<b>F3</b> <b>Training</b>	A specific meeting will be organised in July 2008 as side meeting of UNECA workshop in Addis Ababa. Objective will be to harmonise existing initiatives and explore further options in terms of activities
<b>F4</b> <b>Sub-national statistics</b>	PARIS21 will contribute to the establishment a new task-team on the subject.
<b>G - MANAGEMENT</b>	
<b>G1</b> <b>Managing PARIS21 Secretariat</b>	The PARIS21 Secretariat will move offices to new location together with other divisions of OECD/DCD to the headquarters at La Muette by the end of 2008
<b>G2</b> <b>Organization of partnership events</b>	Next Steering Committee will be organised in last quarter of 2008
<b>I - HUMAN RESOURCES</b>	
	Procedure for recruiting a new manager will be launched, PARIS21 will reinforce the Secretariat team with the recruitment of a Regional co-ordinator, an assistant for Anglophone Africa, and a regional advisor for Asia.

## SATELLITE PROGRAMMES

<p><b>IHSN</b></p> <p><b>Note:</b> this tentative work programme is subject to country priorities. It will be submitted for information / decision at the IHSN Management Group, 22 May 2008.</p>	<p><b>Development of the content of the IHSN Question Bank:</b></p> <ul style="list-style-type: none"> <li>• further development of the work in progress with DFID, FAO, ILO, UIS/UNESCO, WHO, in particular</li> <li>• identification of new modules / new custodians</li> </ul> <p><b>Finalisation of the following guidelines (including translations)</b></p> <ul style="list-style-type: none"> <li>• “Quality in Surveys: Reference Guide for Survey Managers and Quality Assessment Framework”</li> <li>• Methodology for extracting a census micro sample of data for public distribution</li> <li>• NADA (National data Archive) User’s Guide</li> <li>• Guidelines on how to include microdata management strategies into a country’s NSDS</li> </ul> <p><b>Further development of the following tools and applications (including translations):</b></p> <ul style="list-style-type: none"> <li>• the IHSN NADA web-based survey cataloguing system</li> <li>• the IHSN Microdata Management Toolkit</li> <li>• the IHSN data anonymisation tools</li> <li>• the IHSN Question Bank Web-based application</li> </ul> <p><b>Further development and maintenance of the following resources:</b></p> <ul style="list-style-type: none"> <li>• the IHSN website</li> <li>• the IHSN Survey Catalogue</li> <li>• the “Information System on Planned Surveys and Censuses” (as a first phase, coverage will be limited to ADP pilot countries)</li> </ul>
<p><b>ADP</b></p> <p><b>Note:</b> this tentative work programme is subject to country priorities. It will be submitted for information / decision at the IHSN Management Group, 22 May 2008.</p>	<p><b>Task 1 – Inventory, documentation and dissemination of existing microdata</b></p> <ul style="list-style-type: none"> <li>• Conducting national data inventories</li> <li>• Organisation of IHSN Toolkit workshops</li> <li>• Assistance to the design and adoption of National Data Dissemination Policies</li> <li>• Establishment of National Data Archives (NADA)</li> </ul> <p><b>Task 2 – Assessment of survey program and development of a national question bank</b></p> <ul style="list-style-type: none"> <li>• Continuation of support to Cameroon in the sector of education statistics (jointly with UNESCO/UIS)</li> <li>• Continuation of support to Mali and Niger in the sector of agricultural statistics</li> <li>• Initiation of support to Ethiopia and Uganda, and to other interested countries</li> </ul> <p><b>Task 3 – Development of an improved survey programme and data collection</b></p> <ul style="list-style-type: none"> <li>• Finalisation of the support to the Niger household budget survey ENBC</li> <li>• Support to data processing of the Liberia census</li> <li>• Support to the data collection of the phase 3 of the “Enquête 1-2-3” in Haiti has been initiated</li> </ul> <p><b>Other activities:</b></p> <ul style="list-style-type: none"> <li>• Organisation of an external evaluation (links with IHSN)</li> <li>• Development of an expansion proposal for the pilot ADP</li> <li>• Continuation of support to the “African Association for Statistical Data Archivists” (AASDA).</li> <li>• Development of partnerships with UNECA and African Development Bank for further collaboration in the ADP-related activities.</li> <li>• Regular maintenance of the Light Information System for the ADP (LISA).</li> <li>• Regular maintenance and upgrade of the ADP web site (<a href="http://www.surveynetwork.org/adp">www.surveynetwork.org/adp</a>).</li> <li>• Dissemination of the third ADP Newsletter.</li> </ul>
<p><b>METAGORA</b></p>	<p><b>Concluding synthesis publication</b></p> <p>Existing key project documents and a current draft publication will be reviewed and merged within a concluding synthesis book to be published and broadly disseminated in printed and CD-Rom forms as an OECD official publication – in English, French, and Spanish</p> <p><b>Handover of resources, documentation and network references</b></p> <p>Contacts with relevant organisations and emerging programmes will be taken, and arrangements will be made, to ensure the timely handing over of resources, documentation and network references, as well as future access to information available in electronic form.</p> <p>Organisations in charge of emerging programmes will be approached to examine possible ways and means for integrating Metagora Partners within those programmes</p>

	<p><b>Metagora concluding event, Paris, 9-10 July 2008</b></p> <p>A concluding event, gathering together the Metagora community and key organisations, experts and stakeholders involved in on-going measurement projects and emerging programmes, will be organised and held in Paris on 9-10 July 2008 to discuss the perspectives opened by the Metagora project and the articulation of its achievements with the work planned within emerging initiatives</p>
	<p><b>Other meetings</b></p> <p>The Co-ordination Team will participate in the next meeting of the GOVNET on 16-18 June 2008. A concluding debriefing of the Metagora Steering Committee will take place in Paris on 11 July 2008</p>
	<p><b>Management</b></p> <p>The Co-ordination Team will finalise all its project and administrative operations by the end of August 2008 (which would mark the final date of their work contracts).</p>

## Annex II: Follow-up to Steering Committee Decisions of November 2007

#	November 2007 Steering Committee Decision	Follow-up Actions
1	<p><b>Does the Committee agree with the proposed activities in the PARIS21 work programme for 2007–2008, as outlined in <i>P21-SC2-07-WKPG</i>, subject to 15 November 2007 discussions of PARIS21’s role in relation to MAPS Advisory Board conclusions and the scaling-up initiative?</b> The Committee agreed to the proposed activities in the work programme, requesting that greater emphasis be placed on work at the country level and that opportunities for the Partnership to intervene (and not just the Secretariat) be explored to the fullest.</p>	<p>The PARIS21 work programme has been updated in document <i>P21-SC1-08-WP</i>, taking into account the Steering Committee’s request for greater emphasis on country level activities and in light of discussions on PARIS21’s role in the scaling-up initiative.</p>
2	<p><b>Does the Committee agree with (1) the proposed work plan of the Virtual Statistical System Task Team, as outlined in <i>P21-SC2-07-VSS</i>, (2) the enlargement of the team to include representatives of developing countries from different regions, and (3) the allocation of resources from the PARIS21 Secretariat budget to support the work plan of the team?</b> The Committee asked that the Secretariat allocate modest resources to develop an expanded proposal for the next Steering Committee meeting, which would involve consultations with UNSD, other bilateral and multilateral partners, and developed and developing country statistical agency representatives at a face-to-face meeting. The management and sustainability of the VSS must be further defined.</p>	<p>The PARIS21 Secretariat financed the participation of two developing country representatives (Ghana and India) at a March 2008 meeting in Washington on the VSS. The meeting also included representatives from UNSD, PARIS21, World Bank, IMF, the German Statistical Office, and the Development Gateway Foundation. An updated proposal from the task team will be presented at the June 2008 Steering Committee in document <i>P21-SC1-08-VSS</i>.</p>
3	<p><b>Does the Committee agree with the proposals for a Consortium meeting in late 2008 (<i>P21-SC2-07-CONS</i>)?</b> The Committee invited the Secretariat to expand consultations on this proposal to ensure that the outputs of a Consortium meeting are clearly defined and the agenda is attractive enough to a senior audience of policymakers and statistical managers. A revised proposal addressing the timing, location, and core outputs of the meeting will be presented to the Bureau for decision before the next Steering Committee meeting. It is expected that a Consortium meeting would be best organised for 2009.</p>	<p>The Secretariat shared a new proposal for the Consortium meeting with the PARIS21 Bureau. The new proposal will be presented to the Steering Committee in document <i>P21-SC1-08-CONS</i>.</p>
4	<p><b>Does the Committee agree that (1) the Metagora project will continue to be implemented within the framework of PARIS21; (2) the Metagora Co-ordination team will intensify its fundraising efforts during the next couple of months; and (3) a Metagora project document will be presented to the UN Statistical Commission for discussion in 2009?</b> The Committee decided that the Metagora project, if sufficient funding is renewed, should remain within the PARIS21 Secretariat until mid 2009. At that time, its future relationship with PARIS21 should be reviewed, including in light of any decisions taken by the UN Statistical Commission on the basis of a document to be submitted at its 2009 session. Meanwhile, Metagora management should send the 2007–2010 Programme of Work agreed by the Metagora Steering Committee to the PARIS21 Steering Committee for any advice the latter might wish to give.</p>	<p>Activities in the Metagora project are proposed to conclude in August 2008 and be handed over to partner organisations. Details on the project’s achievements and conclusion are provided in document <i>P21-SC1-08-META</i>.</p>

#	November 2007 Steering Committee Decision	Follow-up Actions
	The Metagora Steering Committee could consider alternative institutional arrangements at any time.	
5	<p><b>Does the Committee agree that PARIS21 and the OECD’s Global Project should improve its collaboration, as outlined in the paper <i>P21-SC2-07-GLOB</i>? The Committee noted the potential for synergies with the OECD Global Project. At the same time, the Committee wished to avoid diverting PARIS21 resources from its core mandate. The Committee decided that PARIS21 should be prepared to collaborate with the Global Project at country or regional level where this is consistent with its core mandate and, in the opinion of the Secretariat Manager, this collaboration would have positive consequences for PARIS21 objectives and would not significantly divert PARIS21 staff time from pursuing these objectives.</b></p>	<p>In early May 2008, PARIS21 met with representatives from the OECD Global Project and the OECD’s Development Co-operation Directorate to discuss the project’s future collaboration with PARIS21.</p>
6	<p><b>Does the Committee agree with the approach proposed in the “Partner Reporting System on Statistical Development” document (<i>P21-SC2-07-PRESS</i>)? The Committee decided to defer its decision on this item. A meeting will be held in the first half of January 2008 to sort out issues related to the various donor reporting systems, after which the Steering Committee might review.</b></p>	<p>PARIS21 held discussions in early January 2008 with the Statistics and Monitoring Division of the OECD’s Development Co-operation Directorate regarding the relationship between its Creditor Reporting System and the PRESS. The conclusions of the discussion were then presented at Task Team meetings on 18 January 2008 and 10 March 2008 as well as the UN Committee for the Coordination of Statistical Activities on 25 February 2008. Greater details are available in section C.2 above and in a room document at the June 2008 Steering Committee meeting.</p>
7	<p><b>Does the Committee agree to hold the next Steering Committee on 28–29 May 2008 in Paris? Does the Committee agree to the proposed format of (1) a full-day meeting on PARIS21, and (2) a half-day meeting on funding issues, including the Trust Fund for Statistical Capacity Building? The Committee agreed to hold the next Steering Committee meeting on 28-29 May 2008 in Paris, with a full day on PARIS21 issues and a half day on funding issues.</b></p>	<p>Due to unforeseen scheduling conflicts, the Steering Committee meeting had to be postponed to 5–6 June 2008. The format of the meeting will be as the Committee agreed. See the agenda in document <i>P21-SC1-08-AGD2</i>.</p>